



# WMBE Utilization Report 2023 Q3

*Report Date:* November 3, 2023  
*Produced by:* Finance and Administrative Services  
Purchasing and Contracting  
*Division Director:* Presley Palmer

prepared by  
**PURCHASING AND  
CONTRACTING**



**Seattle**  
Finance &  
Administrative Services



# Memo

**Date:** November 3, 2023  
**From:** Presley Palmer, Division Director, Purchasing and Contracting, Facilities and Administrative Services  
**Subject:** 2023 Q3 Women- and Minority-owned Business (WMBE) Report

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This report details the City of Seattle's WMBE utilization performance through Q3 of 2023.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

So far in 2023, overall City of Seattle WMBE utilization performance was:

- 28% purchasing (goal 22%)
- 27% consultant contracting (goal 27%)
- 20% construction

**New Offices and Departments:** In the past year the City of Seattle has created several new cost codes, including one for the new Community Safety/Communications Center Department. Finance and Administrative Services (FAS) has updated the queries and the Q3 report reflects these additions.

**Nonprofits and Other Exclusions:** The Seattle Municipal Code defines "women or minority business" as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians Americans, and Hispanics) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



## Report content detail

### Source data

Source data for consultant and purchasing contracts is generated from the City’s main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document. The “combined WMBE report” counts all payments made to the prime contractor and subcontractors during the reporting period. The “completed WMBE report” counts all payments made during the duration of projects that were closed out during the reporting period. The Job Order Contract (JOC) report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

### General WMBE information

1. The WMBE report uses data from the City’s Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

### WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT\_DT. These must show up on the table: PS\_PAYMENT\_TBL
- b. First to be assigned are lines with ETHNICITY\_CD populated. ETHNICITY\_CD assigns a value directly to one of the Minority spend columns. It doesn’t matter what the Gov Class (MBE, etc.) says if the ETHNICITY\_CD is populated.
- c. The only time that GOV\_CLASS is used to assign amounts to a column, is when the ETHNICITY\_CD is left blank. In that case, the GOV\_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY\_CD and the GOV\_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.
- f. Note: We have a temporary, short term solution to address the "O" and "U" flipping issue. We stopped transferring the data from the state OMWBE report into PeopleSoft 9.2, which now requires us to manually update PS 9.2 to match the OBD data. If there were multiple listings per supplier in the OBD, we used the state certified record. If there was not a state certified record, we contacted the supplier to confirm ethnicity. Finally, if we were unable to reach the supplier, we defaulted to assign to "W" temporarily until we can identify a permanent fix.

**Payment categories**

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

<b>Contract/Payment Type</b>	<b>Description</b>
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

**Discrepancies between WMBE report and department analytical tools**

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting "canceled" payments
- using "scheduled" payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the new financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/[ellis.jones@seattle.gov](mailto:ellis.jones@seattle.gov) or Selina Chambliss at 206-684-3081/[selina.chambliss@seattle.gov](mailto:selina.chambliss@seattle.gov) and she will research the issue.



***Report Date: November 3, 2023***

***WMBE Utilization 2023 Q3***

***Produced by: FAS, PC/Palmer/Beltran***

***For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (206-684-4525)***

### **Summary Reports**

1. City Purchasing Spend with Graph (Prime Only)
2. City Consultant Spend with Graph
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

### **Public Works**

7. Construction Workforce Diversity Report
8. Race/Gender Completed Projects (including large federal outliers)
9. All invoice Payments year-to-date for Public Works
10. City Construction Spend (Completed) with Graph

## **Purchasing and Consultant Spend**

11. City Auditor
12. Arts and Cultural Affairs
13. City Budget Office
14. Office of City Finance
15. Seattle Dept. of Construction and Inspections
16. Seattle CityLight
17. Civil Rights
18. Community Safety and Comms Center
19. Emergency Management Office
20. Neighborhoods
21. Economic Development
22. Education and Learning
23. Ethics and Elections
24. Finance and Administrative Services (FAS)
25. Fire Department
26. Human Resources
27. Human Services
28. Housing
29. Immigrant and Refugee Affairs (OIRA)
30. Intergovernmental Relations
31. Information Technology
32. Legislative
33. Office of Labor Standards
34. Law Department
35. Mayor's Office
36. Municipal Court
37. Office of Planning and Community Development
38. Library
39. Parks
40. Employee Retirement
41. Seattle Center
42. Sustainability and Environmental Affairs (OSE)
43. Seattle Police Department
44. Seattle Public Utilities
45. Seattle Department of Transportation
46. Office of Waterfront

## **All Departments Payment information by WMBE (Combined)**

# SUMMARY REPORTS

*City of Seattle WMBE Utilization 2023 Q3*

# City Purchasing WMBE Spend (2010 to 2023 Q3)

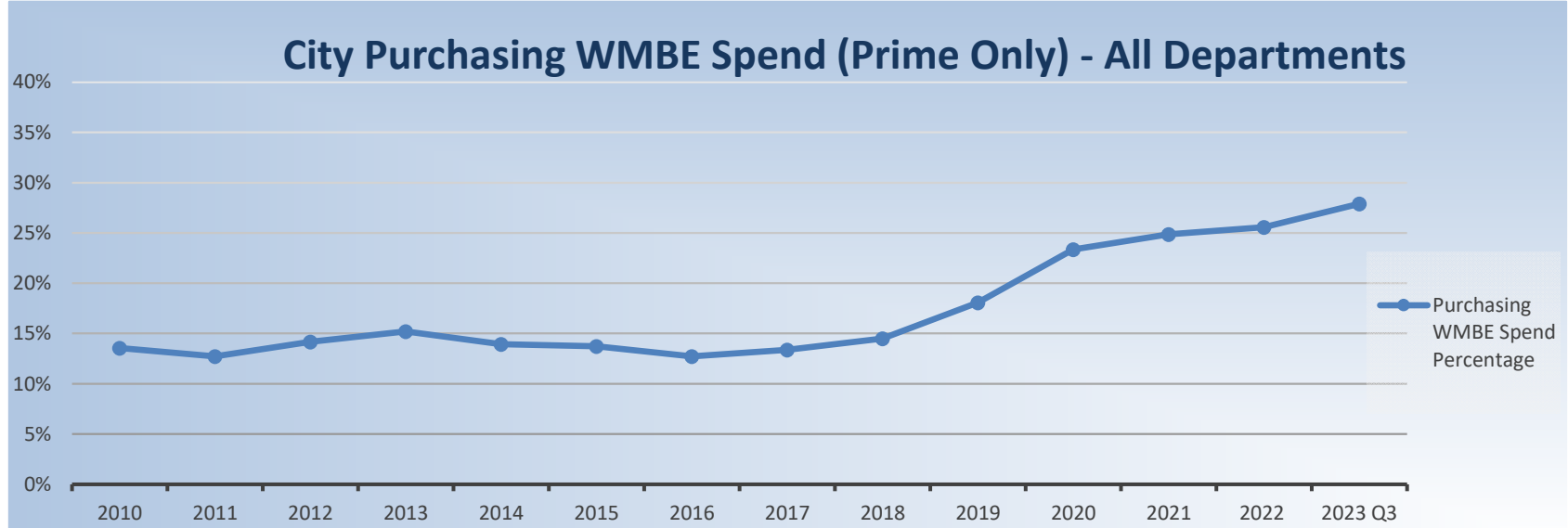
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022	26%	\$110,701,335	\$433,293,627
2023 Q3	28%	\$108,633,227	\$389,345,726

**Citywide -  
2023 Goal**

**Purchasing = 22%**

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$832,250 to WMBE spend for sub-consultant transactions





# City Consultant WMBE Spend (2010 to 2023 Q3)

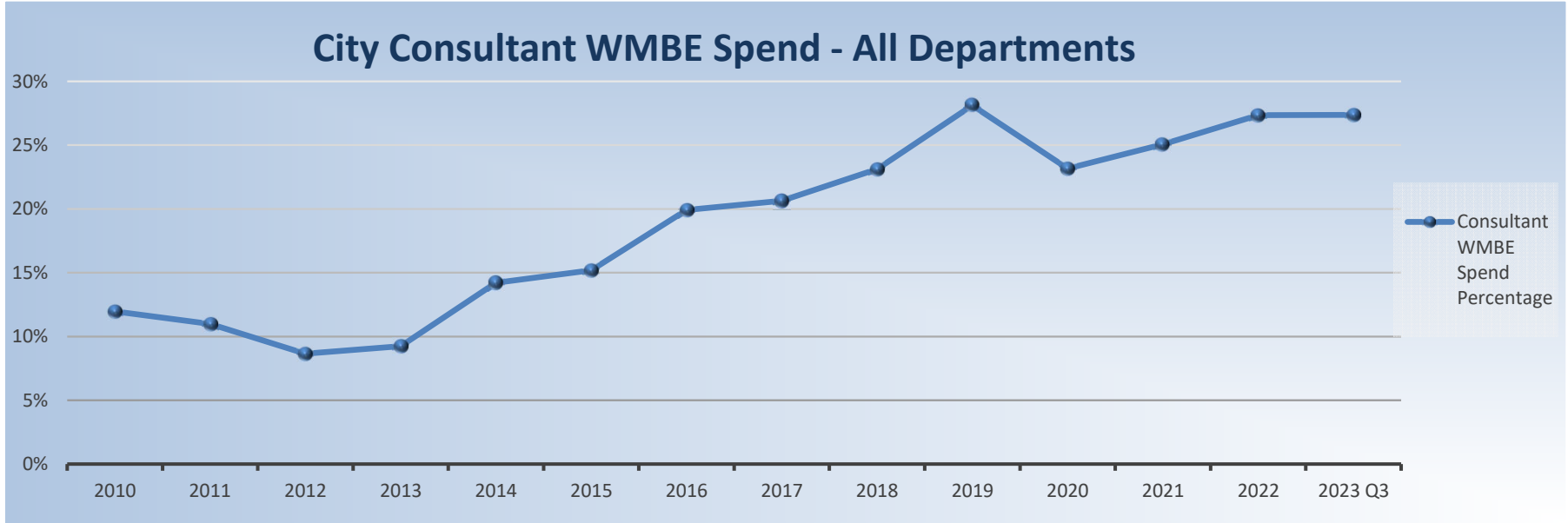
Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022	27%	\$58,829,658	\$215,222,563
2023 Q3	27%	\$47,528,355	\$173,671,953

**Citywide -  
2023 Goal**

**Consultant = 27%**

**NOTES:**


- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$8,345,277 to WMBE spend for sub-consultant transactions





**Citywide Summary of Payment Information by WMBE  
(Combined) Ethnicity  
Summarized by Doc Type  
2023-01-01 Thru 2023-09-30**

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	<a href="#">\$150,405,923.66</a>	\$1,980,458.29	1.3%	\$10,279,632.25	6.83%	\$15,163,587.34	10.08%	\$3,518,419.66	2.34%	\$1,894,692.48	1.26%	\$435,551.62	0.30%	\$33,290,341.64	22.1%
CR	Consultant Roster	<a href="#">\$23,266,029.26</a>	\$711,837.99	3.1%	\$6,079,024.39	26.13%	\$6,263,800.44	26.92%	\$1,014,152.50	4.36%	\$12,000.00	0.05%	\$58,851.65	0.25%	\$14,139,666.97	60.8%
Consultant		<a href="#">\$173,671,952.92</a>	\$2,692,296.28	1.6%	\$16,358,656.64	9.42%	\$21,427,387.78	12.34%	\$4,532,572.16	2.61%	\$1,906,692.48	1.10%	\$512,403.27	0.30%	\$47,430,008.33	27.3%
DV	Direct Voucher	<a href="#">\$22,116,390.20</a>	\$1,422,754.13	6.4%	\$931,549.73	4.21%	\$1,830,793.59	8.28%	\$489,622.10	2.21%	\$97,873.38	0.44%	\$103,516.77	0.44%	\$4,876,109.70	22.0%
B	Blanket	<a href="#">\$339,926,584.93</a>	\$20,667,627.17	6.1%	\$36,231,531.40	10.66%	\$27,932,476.11	8.22%	\$5,652,570.26	1.66%	\$11,603,902.42	3.41%	\$209,500.22	0.06%	\$102,297,607.82	30.1%
DPO	Department Purchase Order	<a href="#">\$8,524,325.73</a>	\$88,516.14	1.00%	\$78,272.93	0.92%	\$677,472.76	7.95%	\$51,853.87	0.61%	\$0.00	0.00%	\$195.14	0.00%	\$896,310.84	10.5%
P	Purchase Order	<a href="#">\$18,778,425.56</a>	\$0.00	0.00%	\$0.00	0.00%	\$563,198.34	3.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$563,198.34	3.00%
Purchasing		<a href="#">\$389,345,726.42</a>	\$22,178,897.44	5.69%	\$37,241,354.06	9.57%	\$31,003,940.80	7.96%	\$6,194,046.23	1.59%	\$11,701,775.80	3.01%	\$313,212.13	0.08%	\$108,633,226.76	27.9%
<b>Total City:</b>		\$563,017,679.34	\$24,871,193.72	4.4%	\$53,500,010.70	9.52%	\$52,431,328.58	9.31%	\$10,726,618.39	1.91%	\$13,608,468.28	1.91%	\$825,615.40	0.15%	\$156,063,235.59	27.7%



**Seattle**  
Finance &  
Administrative Services  
City of Seattle 2023 Q3 WMBE Performance

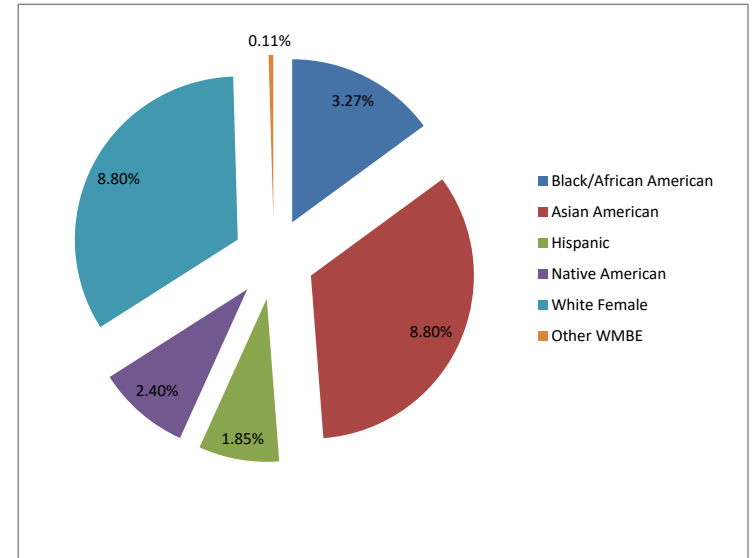
Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Attorney's Office	TBD	67%	TBD	28%
City Budget Office	30%	79%	25%	100%
Community Safety and Communications Center	40%	7%	40%	56%
Department of Education and Early Learning	75%	91%	45%	57%
Department of Finance and Administrative Services	21%	26%	26%	49%
Department of Neighborhoods	66%	58%	78%	71%
Ethics and Elections Commission	TBD	6%	TBD	89%
Human Services Department	50%	7%	75%	0%
Legislative Department	TBD	3%	TBD	11%
Mayor's Office	TBD	86%	TBD	0%
Office of Arts and Culture	46%	36%	9%	13%
Office of City Auditor	3%	55%	1%	0%
Office of City Finance	18%	33%	11%	20%
Office of Economic Development	TBD	23%	TBD	5%
Office of Emergency Management	TBD	93%	TBD	15%
Office of Housing	50%	1%	50%	42%
Office of Immigrant and Refugee Affairs	TBD	30%	TBD	23%
Office of Intergovernmental Relations	100%	40%	100%	60%
Office of Labor Standards	TBD	44%	TBD	12%
Office of Planning and Community Development	35%	15%	70%	34%
Office of Sustainability and Environment	5%	2%	20%	37%
Office of the Waterfront	18%	2%	18%	0%
Seattle Center	25%	20%	32%	49%
Seattle City Employees' Retirement System	14%	12%	6%	0%
Seattle City Light	20%	23%	17%	17%
Seattle Department of Construction and Inspections	29%	42%	48%	72%
Seattle Department of Human Resources	3%	5%	20%	7%
Seattle Department of Transportation	20%	20%	38%	21%
Seattle Fire Department	20%	25%	18%	16%
Seattle Information Technology	39%	51%	33%	40%
Seattle Municipal Court	20%	44%	18%	66%
Seattle Office of Civil Rights	25%	28%	2%	3%
Seattle Parks and Recreation	25%	26%	35%	37%
Seattle Police Department	15%	11%	25%	26%
Seattle Public Library	20%	18%	15%	21%
Seattle Public Utilities	23%	21%	25%	45%

<b>Citywide</b>	<b>22%</b>	<b>29%</b>	<b>27%</b>	<b>26%</b>
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 Met or exceeds  
 Did not meet

## 2023 Q3 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black or African American	\$2,704,486	\$22,178,897	\$2,692,296	\$27,575,679	3.28%
Asian American	\$8,525,702	\$37,241,354	\$16,358,657	\$62,125,712	7.39%
Hispanic	\$7,736,984	\$6,194,046	\$4,532,572	\$18,463,603	2.20%
Native American	\$5,425,814	\$11,701,776	\$1,906,692	\$19,034,283	2.26%
White Female	\$16,409,800	\$31,003,941	\$21,427,388	\$68,841,129	8.18%
Other WMBE	\$228,646	\$313,212	\$512,403	\$1,054,261	0.13%
White Male	\$237,046,621	\$280,712,500	\$126,241,944	\$644,001,065	76.57%
<b>Grand Total</b>	<b>\$278,078,053</b>	<b>\$389,345,726</b>	<b>\$173,671,953</b>	<b>\$841,095,732</b>	<b>100%</b>



Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black or African American	\$2,704,486	1.0%	Black or African American	\$2,692,296	1.6%	Black or African American	\$22,178,897	5.7%
Asian American	\$8,525,702	3.1%	Asian American	\$16,358,657	9.4%	Asian American	\$37,241,354	9.6%
Hispanic	\$7,736,984	2.8%	Hispanic	\$4,532,572	2.6%	Hispanic	\$6,194,046	1.6%
Native American	\$5,425,814	2.0%	Native American	\$1,906,692	1.1%	Native American	\$11,701,776	3.0%
White Female	\$16,409,800	5.9%	White Female	\$21,427,388	12.3%	White Female	\$31,003,941	8.0%
Other WMBE	\$228,646	0.1%	Other WMBE	\$512,403	0.3%	Other WMBE	\$313,212	0.1%
White Male	\$237,046,621	85.2%	White Male	\$126,241,944	72.7%	White Male	\$280,712,500	72.1%
<b>Grand Total</b>	<b>\$278,078,053</b>	<b>100.00%</b>	<b>Grand Total</b>	<b>\$173,671,953</b>	<b>100%</b>	<b>Grand Total</b>	<b>\$389,345,726</b>	<b>100%</b>

Prompt Pay Quarterly Report Q3 2023

Departments		Consultant Roster			Consultant Contracts				Total Contracts			
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
LW0	City Attorney's Office	16	8	8	100%	40	6	12	50%	14	20	70%
ADO	City Auditors Office	0	0	0	0%	16	9	10	90%	9	10	90%
CBO	City Budget Office	30	1	2	50%	24	7	11	64%	8	13	62%
CSO	Community Safety and Communications Center	0	0	0	0%	19	18	18	100%	18	18	100%
CP0	Community Police Commission	0	0	0	0%	22	4	6	67%	4	6	67%
EE0	Department of Education and Early Learning	3	25	25	100%	3	62	62	100%	87	87	100%
DNO	Department of Neighborhoods	0	0	0	0%	4	103	103	100%	103	103	100%
ETO	Ethics and Elections Commission	0	0	0	0%	12	17	17	100%	17	17	100%
EPO	Emergency Preparedness Office	14	1	1	100%	62	0	1	0%	1	2	50%
EMO	Employee Ombud	0	0	0	0%	0	0	0	0%	0	0	0%
FAS	Finance and Administrative Services	16	85	87	98%	21	320	358	89%	405	445	91%
HX0	Hearing Examiner	0	0	0	0%	0	0	0	0%	0	0	0%
HS0	Human Service Department	0	0	0	0%	0	0	0	0%	0	0	0%
LGO	Legislative Department	0	0	0	0%	17	21	24	88%	21	24	88%
MA0	Mayor's Office	14	1	1	100%	22	10	12	83%	11	13	85%
ARO	Office of Arts and Culture	0	0	0	0%	5	57	57	100%	57	57	100%
CFD	Office of City Finance	15	48	50	96%	26	36	41	88%	84	91	92%
EDO	Office of Economic Development	11	16	16	100%	23	251	278	90%	267	294	91%
HU0	Office of Housing	6	7	7	100%	4	23	23	100%	30	30	100%
IA0	Office of Immigrant and Refugee Affairs	0	0	0	0%	24	132	172	77%	132	172	77%
IGO	Office of Inspection for Public Safety	0	0	0	0%	22	19	20	95%	19	20	95%
IRO	Office of Intergovernmental Relations	0	0	0	0%	13	32	34	94%	32	34	94%
LSO	Office of Labor Standards	0	0	0	0%	63	176	265	66%	176	265	66%
PCO	Office of Planning and Community Development	18	6	6	100%	22	124	135	92%	130	141	92%
SE0	Office of Sustainability and Environment	0	0	0	0%	25	286	345	83%	286	345	83%
SCO	Seattle Center	11	33	34	97%	12	102	110	93%	135	144	94%
RE0	Seattle City Employees' Retirement System	6	3	3	100%	12	16	17	94%	19	20	95%
CL0	Seattle City Light	35	34	56	61%	32	866	1273	68%	900	1329	68%
CIO	Seattle Department of Construction and Inspections	22	147	151	97%	21	57	61	93%	204	212	96%
HRO	Seattle Department of Human Resources	8	21	21	100%	8	51	54	94%	72	75	96%
TRO	Seattle Department of Transportation	29	50	55	91%	30	766	944	81%	816	999	82%
FDO	Seattle Fire Department	0	0	0	0%	15	31	36	86%	31	36	86%
ITO	Seattle Information Technology	29	650	670	97%	28	316	339	93%	966	1009	96%
MCO	Seattle Municipal Court	10	27	27	100%	12	16	18	89%	43	45	96%
CRO	Seattle Office of Civil Rights	0	0	0	0%	15	27	29	93%	27	29	93%
PRO	Seattle Parks and Recreation	11	333	344	97%	10	120	121	99%	453	465	97%
SPO	Seattle Police Department	26	38	55	69%	22	103	135	76%	141	190	74%
PL0	Seattle Public Library	75	4	9	44%	37	174	209	83%	178	218	82%
SU0	Seattle Public Utilities	14	212	232	91%	15	1127	1216	93%	1339	1448	92%
<b>City Total 2023</b>		<b>19</b>	<b>1,750</b>	<b>1,860</b>	<b>94%</b>	<b>21</b>	<b>5,485</b>	<b>6,566</b>	<b>84%</b>	<b>7,235</b>	<b>8,426</b>	<b>86%</b>

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

**CITY OF SEATTLE - CONSTRUCTION WORKFORCE DIVERSITY**

10/13/2023

**Projects:** MULTIPLE  
**Reporting Period:** 1/1/2023 - 9/30/2023  
**Contractors:** MULTIPLE

**Project Type:** MULTIPLE  
**Project Group:** MULTIPLE  
**Zip List:** MULTIPLE  
**Crafts:** MULTIPLE

Ethnicity	Gender	Apprentice Hours	Percentage of Apprentice Hours	Journey Level Hours	Percentage of Journey Level Hours	Total Hours	Percentage of Total Hours
Black or African American	Female	1,703.0	1.0%	8,486.0	1.0%	71,110.7	7.2%
	Male	14,952.7	9.2%	45,969.0	5.5%		
Asian American	Female	274.0	0.2%	130.5	0.0%	24,877.4	2.5%
	Male	7,622.5	4.7%	16,850.4	2.0%		
White	Female	8,902.5	5.5%	20,265.1	2.4%	498,390.6	50.2%
	Male	54,148.7	33.3%	415,074.3	50.0%		
Hispanic	Female	4,102.5	2.5%	3,851.5	0.5%	197,494.3	19.9%
	Male	33,985.7	20.9%	155,554.7	18.7%		
Native American	Female	0.0	0.0%	1,906.0	0.2%	17,103.7	1.7%
	Male	1,611.0	1.0%	13,586.7	1.6%		
Not Specified	Female	1,768.6	1.1%	10,527.5	1.3%	134,797.0	13.6%
	Male	21,380.5	13.1%	101,120.4	12.2%		
Other	Female	1,062.5	0.7%	2,229.0	0.3%	49,629.9	5.0%
	Male	11,304.8	6.9%	35,033.6	4.2%		
<b>Total Hours</b>		162,819.0		830,584.6		993,403.6	

	Apprentice Hours		Journey-Level Hours		Combined Hours	
Total Hours	162,819.0		830,584.6		993,403.6	
People of Color	76,618.7	47.1%	283,597.3	34.1%	360,216.0	36.3%
Female Hours	17,813.1	10.9%	47,395.6	5.7%	65,208.7	6.6%

	Apprentice Utilization		Journey-Level Utilization	
Total Hours	162,819.0	16.4%	830,584.6	83.6%

Apprentice Utilization Requirement 15%

NOTE: Projects with no apprenticeship requirement (Office of Housing, FHWA and FTA) are excluded from this report.

# City of Seattle

## City Purchasing and Contracting

Total Payments on Completed Construction Projects 1/1/2023 to 9/30/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	5	\$ 5,158,575.92	\$ 249,478.00	\$ 1,857,408.44	\$ 2,106,886.44	40.8%
LIGHT	6	\$ 12,943,957.77	\$ 2,640,322.00	\$ 136,841.00	\$ 2,777,163.00	21.5%
PARKS	24	\$ 24,020,035.68	\$ 5,586,581.23	\$ 2,225,229.90	\$ 7,811,811.13	32.5%
SDOT	7	\$ 68,992,547.15	\$ 5,172,648.00	\$ 4,485,683.00	\$ 9,658,331.00	14.0%
SPU	21	\$ 31,636,624.00	\$ 5,216,692.92	\$ 1,263,222.00	\$ 6,479,914.92	20.5%
SEACTR	2	\$ 3,783,001.00	\$ 133,556.00	\$ 105,107.00	\$ 238,663.00	0.0%
SPL	0	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Grand Total</b>	<b>65</b>	<b>\$ 146,534,741.52</b>	<b>\$ 18,999,278.15</b>	<b>\$ 10,073,491.34</b>	<b>\$ 29,072,769.49</b>	<b>19.8%</b>

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black or African American	\$ 1,843,446.00	1.3%
Asian American	\$ 10,229,721.15	7.0%
Hispanic	\$ 4,077,858.00	2.8%
Native American	\$ 2,848,253.00	1.9%
White Female	\$ 10,073,491.34	6.9%
Non-Minority	\$ 117,461,972.03	80.2%
<b>Grand Total</b>	<b>\$ 146,534,741.52</b>	<b>100.00%</b>

- WMBE data includes all payments to prime contractors and subcontractors for the entire project
- Data excludes JOC work-orders

**City Of Seattle**  
**City Purchasing and Contracting**  
All Invoices Paid for All Construction Projects Report 1/1/2023 to 9/30/2023

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	20	\$ 8,603,570	\$ 976,383	\$ 311,003	\$ 1,287,386	15.0%
LIGHT	20	\$ 14,875,770	\$ 2,714,728	\$ 1,776,659	\$ 4,491,387	30.2%
PARKS	30	\$ 62,243,914	\$ 5,291,757	\$ 3,980,940	\$ 9,272,697	14.9%
SDOT	31	\$ 102,679,524	\$ 8,844,925	\$ 5,895,242	\$ 14,740,167	14.4%
SPU	41	\$ 85,904,928	\$ 6,585,507	\$ 3,522,575	\$ 10,108,082	11.8%
SEACTR	10	\$ 1,955,190	\$ 595,629	\$ 329,794	\$ 925,423	47.3%
SPL	1	\$ 1,815,156	\$ -	\$ 316,806	\$ -	0.0%
<b>Grand Total</b>	<b>153</b>	<b>\$ 278,078,053</b>	<b>\$ 25,008,929</b>	<b>\$ 16,133,018</b>	<b>\$ 40,825,141</b>	<b>14.7%</b>

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black or African American	\$ 2,704,486	1.0%
Asian American	\$ 8,525,702	3.1%
Hispanic	\$ 7,739,696	2.8%
Native American	\$ 5,425,814	2.0%
White Female	\$ 16,409,800	5.9%
Other Minority	\$ 228,646	0.1%
Non-Minority	\$ 237,043,909	85.2%
<b>Grand Total</b>	<b>\$ 278,078,053</b>	<b>100.00%</b>

- WMBE data includes all payments to prime contractors and subcontractors
- Data includes all construction projects.

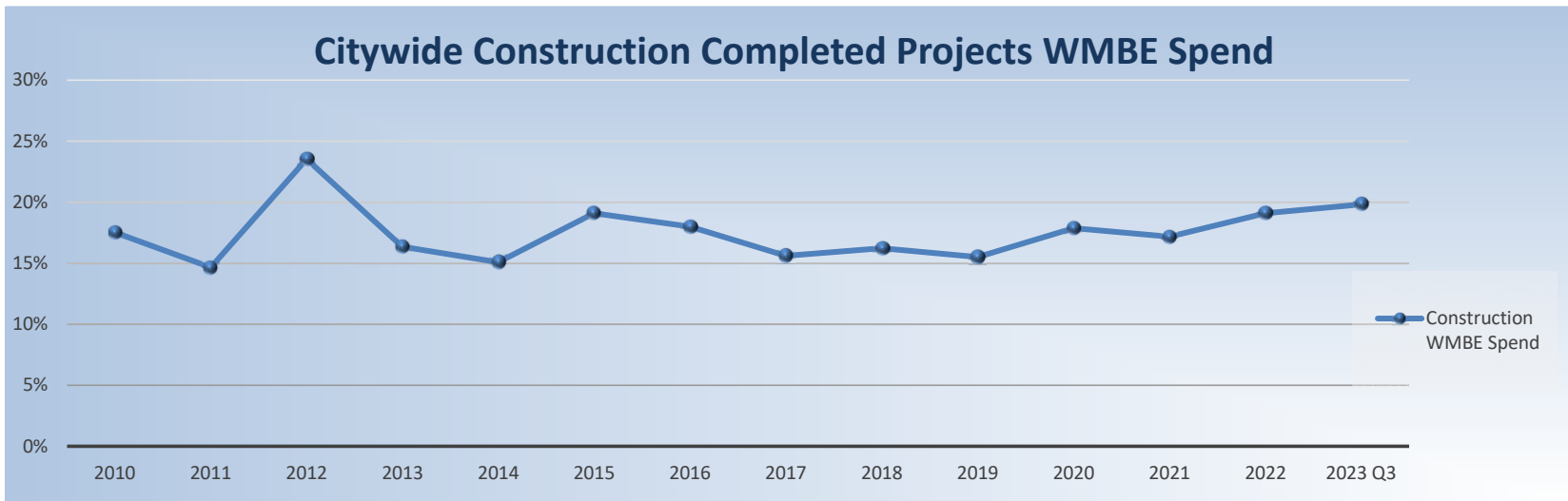


# City Construction WMBE Spend (2010 to 2023 Q3)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022	19%	\$38,189,768	\$199,793,783
2023 Q3	20%	\$29,072,769	\$146,534,742

NOTES:

- Data since 2010 is sourced from the Completed Construction Reports.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 10/15/23. Payments entered after would not be included.



# PURCHASING AND CONSULTANT SPEND

*City of Seattle WMBE Utilization 2023 Q3*

# City Attorney's Office

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142
2022	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813
2023 Q3	\$254,675	27%	\$68,688	\$547,883	67%	\$364,625

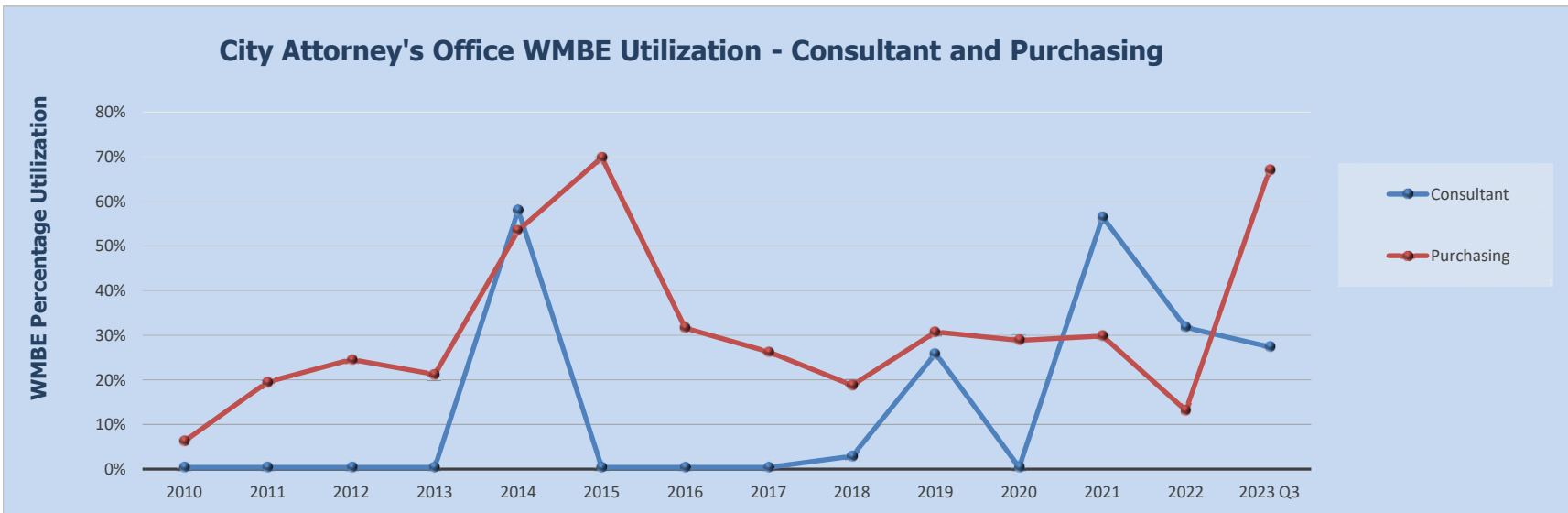
**2023 Goals**

**Consultant = TBD**

**Purchasing = TBD**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.
- Added \$31,971 to total purchasing spend and \$40,600 to total consultant spend for Law Dept. purchases assigned to CFD.
- Added \$138 to WMBE Purchasing spend and \$212 to total Purchasing spend for SmartCat spending.



# City Budget Office

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704
2022	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2023 Q3	\$41,422	100%	\$41,422	\$36,175	79%	\$28,731

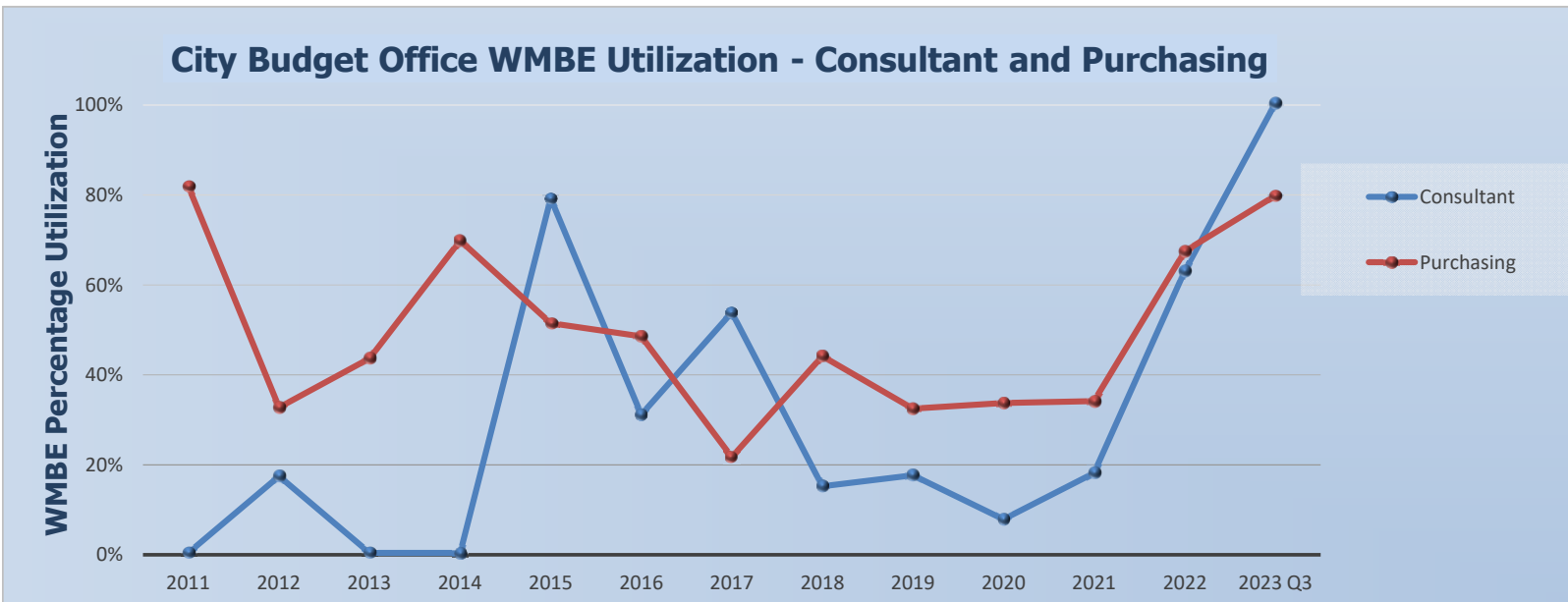
### 2023 Goals

**Consultant = 25%**

**Purchasing = 30%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,866 to WMBE Purchasing spend and \$7,890 to total Purchasing spend for SmartCat spending.



# Community Safety and Comms Center

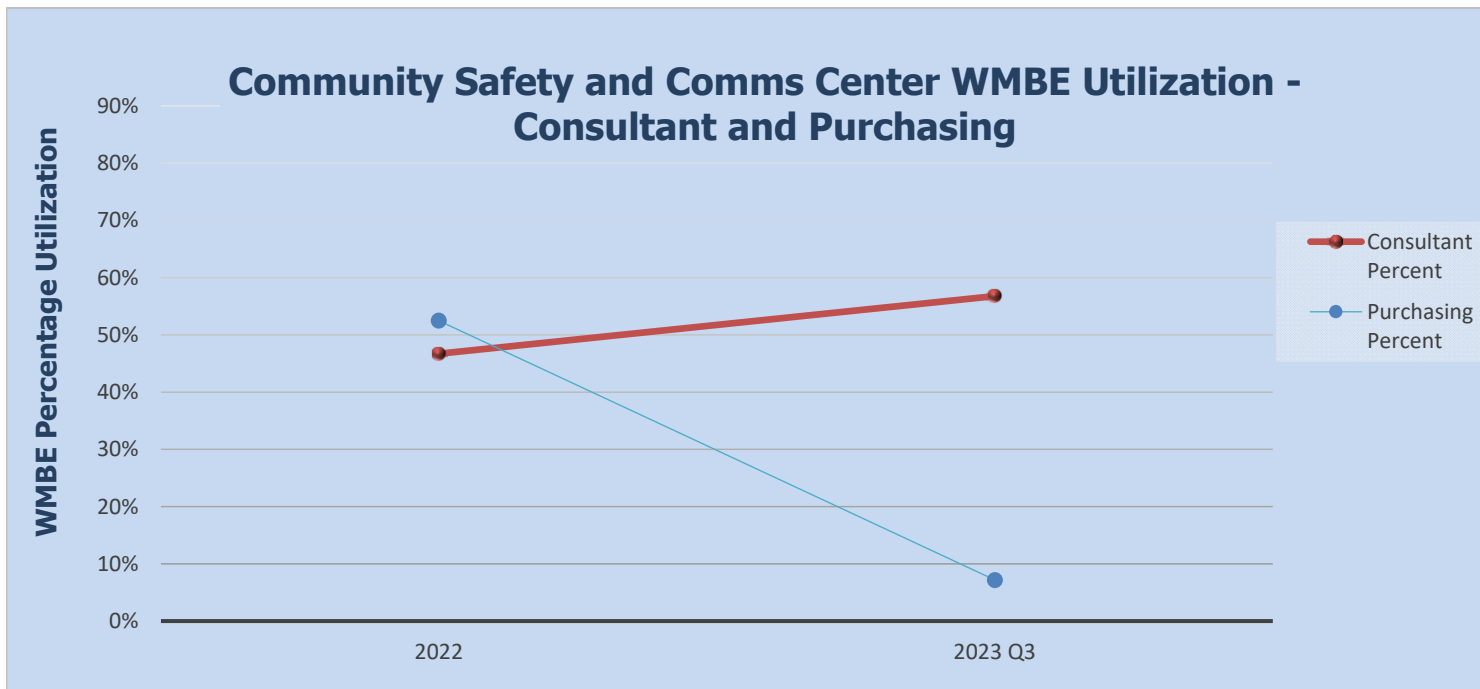
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486
2023 Q3	\$247,501	56%	\$139,533	\$227,186	7%	\$15,393

2023 Goals
<b>Consultant = 40%</b>
<b>Purchasing = 40%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Department of Education and Early Learning

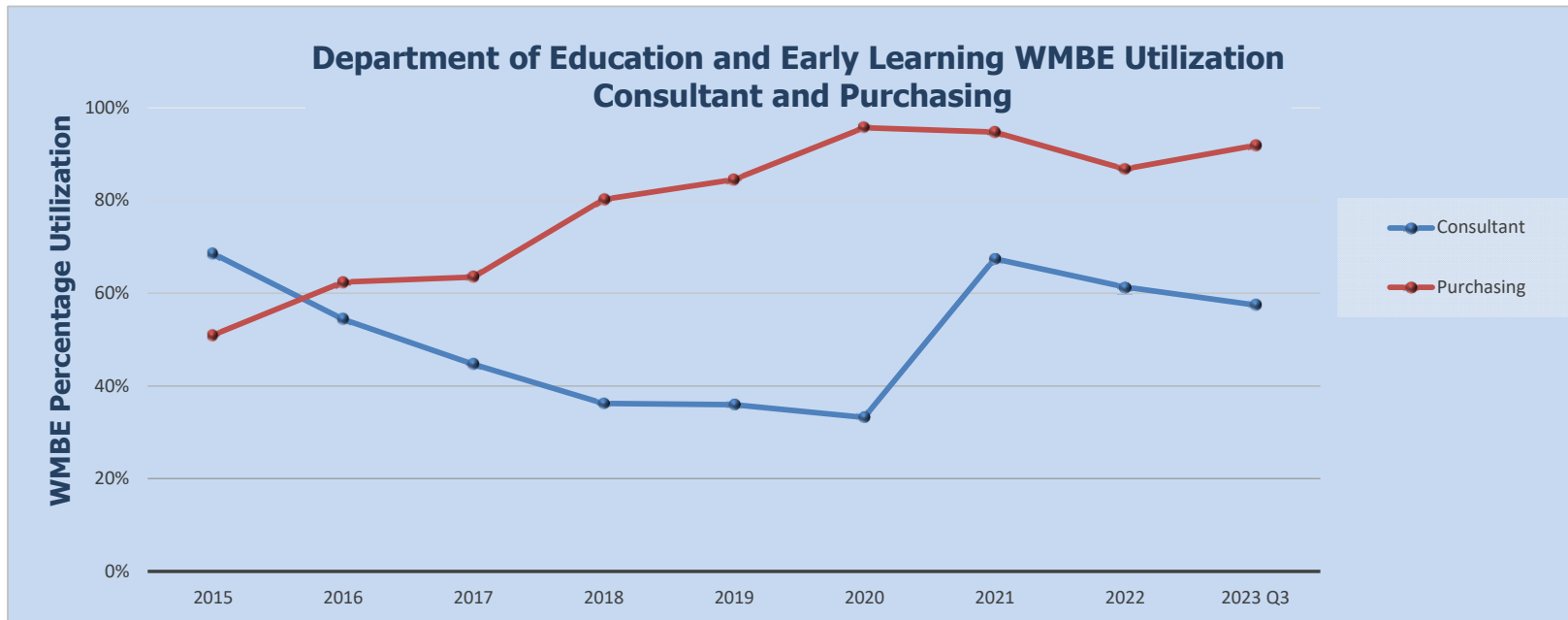
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140
2022	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952
2023 Q3	\$303,449	57%	\$173,188	\$1,617,092	91%	\$1,479,267

2023 Goals
<b>Consultant = 45%</b>
<b>Purchasing = 75%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,790 to WMBE Purchasing spend and \$15,005 to total Purchasing spend for SmartCat spending.



# Department of Finance and Administrative Services

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934
2022	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602
2023 Q3	\$4,610,731	49%	\$2,267,013	\$59,620,500	26%	\$15,450,994

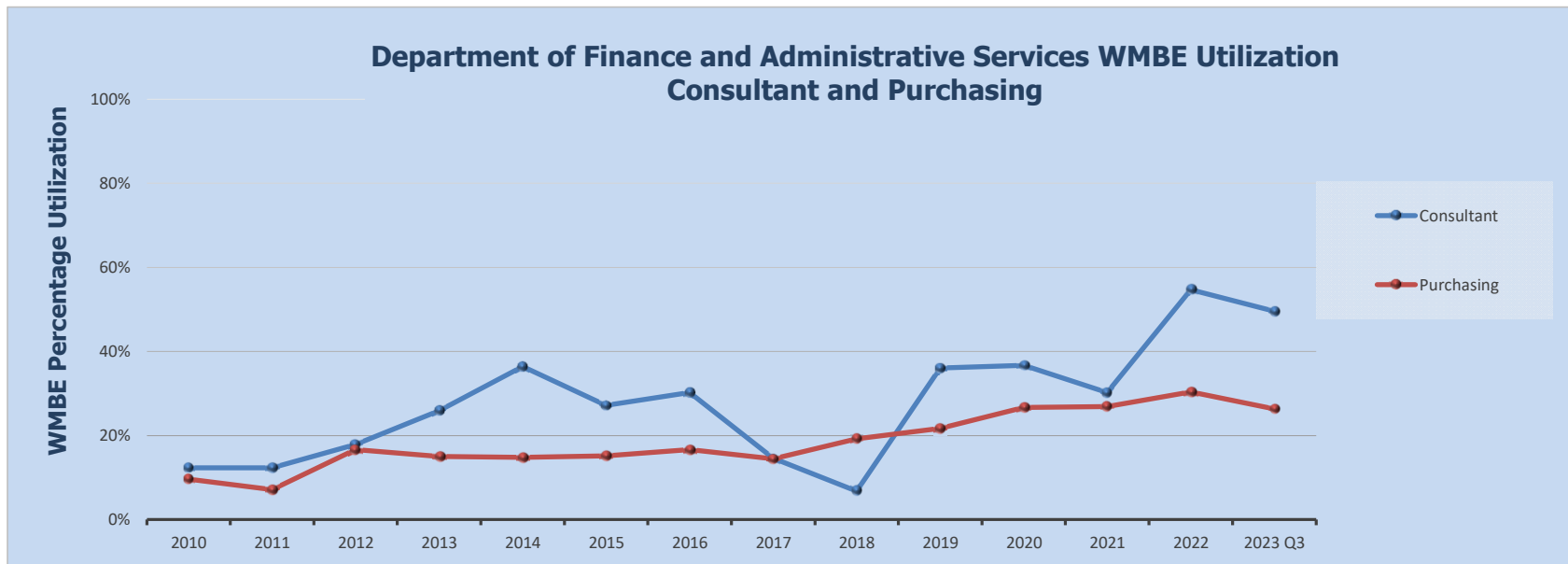
### 2023 Goals

**Consultant = 26%**

**Purchasing = 21%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$109,024 to WMBE spend for sub-consultant WMBE transactions
- Removed \$343 from WMBE spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$58 to WMBE Purchasing spend and \$150 to total Purchasing spend for SmartCat spending



# Department of Neighborhoods

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802
2022	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972
2023 Q3	\$455,114	71%	\$323,517	\$342,925	58%	\$200,226

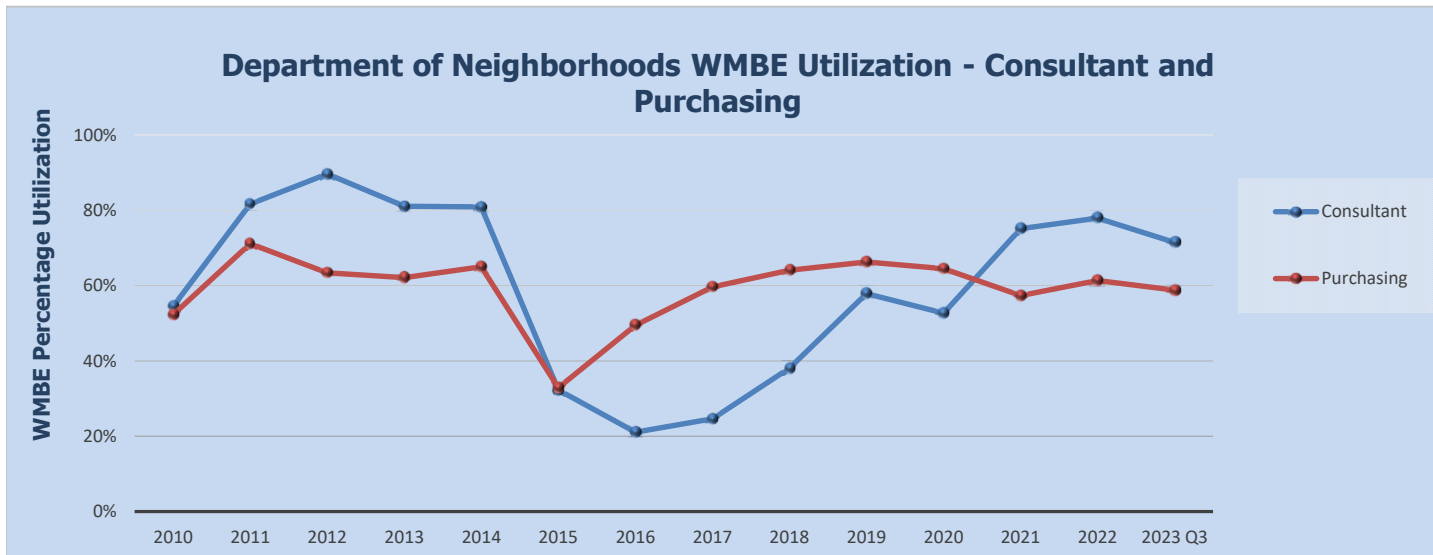
**2023 Goals**

**Consultant = 78%**

**Purchasing = 66%**

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,232 to WMBE Purchasing spend and \$4,908 to total Purchasing spend for SmartCat spending.





# Ethics and Elections Commission

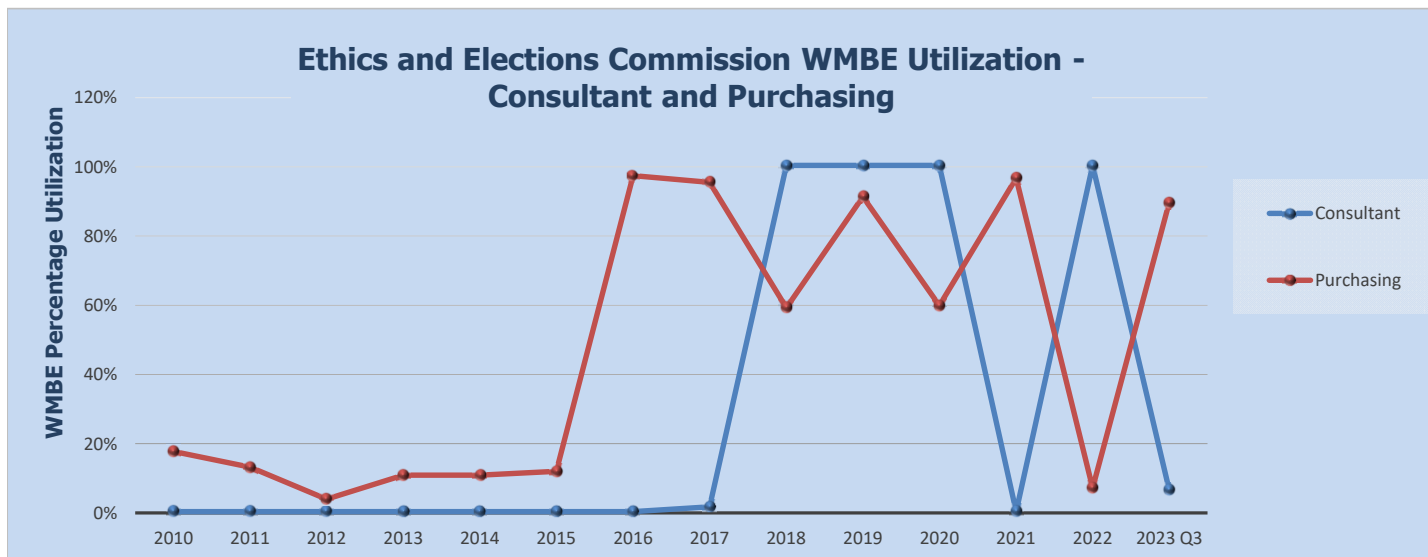
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250
2022	\$26,984	100%	\$26,984	\$4,153	7%	\$284
2023 Q3	\$32,041	6%	\$2,041	\$364,116	89%	\$325,081

2023 Goals
<b>Purchasing = TBD</b>
<b>Consultant = TBD</b>

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$15,615 to WMBE Purchasing spend and \$45,475 to total Purchasing spend for SmartCat spending.



# Human Services Department

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780
2022	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694
2023 Q3	\$0	0%	\$0	\$991,403	66%	\$654,880

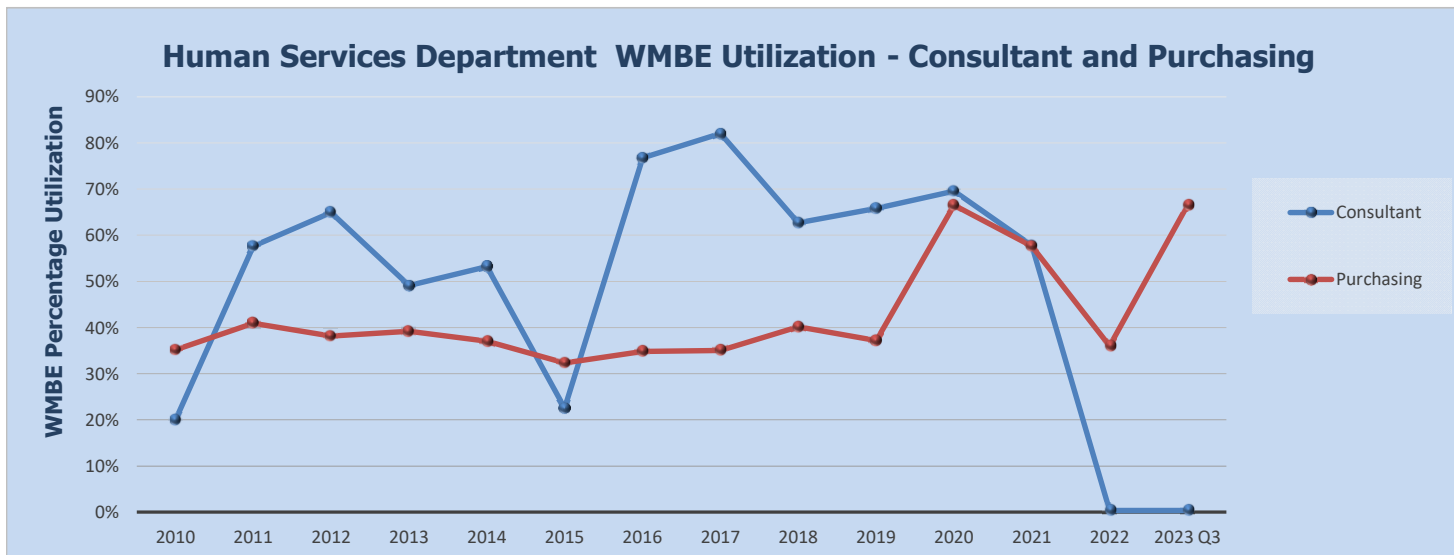
### 2023 Goals

**Consultant = 75%**

**Purchasing = 50%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,004 to WMBE Purchasing spend and \$10,491 to total Purchasing spend for SmartCat spending.



# Legislative Department

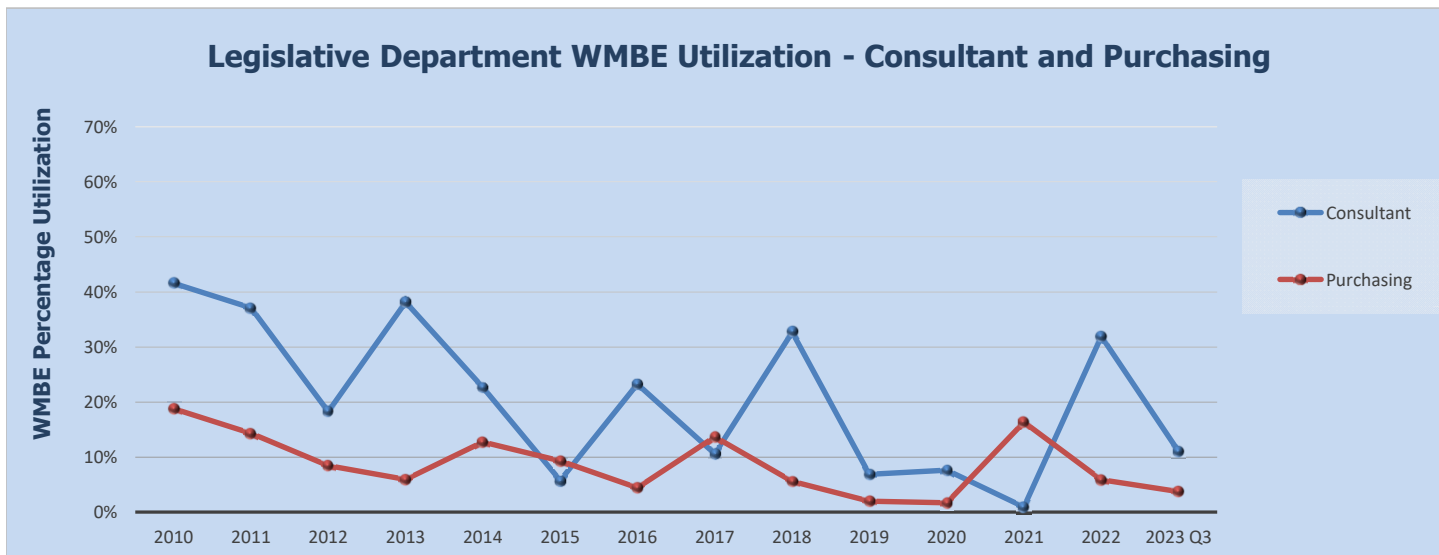
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705
2023 Q3	\$190,733	11%	\$20,300	\$33,234	3%	\$1,103

2023 Goals
Consultant = TBD
Purchasing = TBD

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Mayor's Office

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341
2023 Q3	\$136,924	0%	\$0	\$37,326	86%	\$31,935

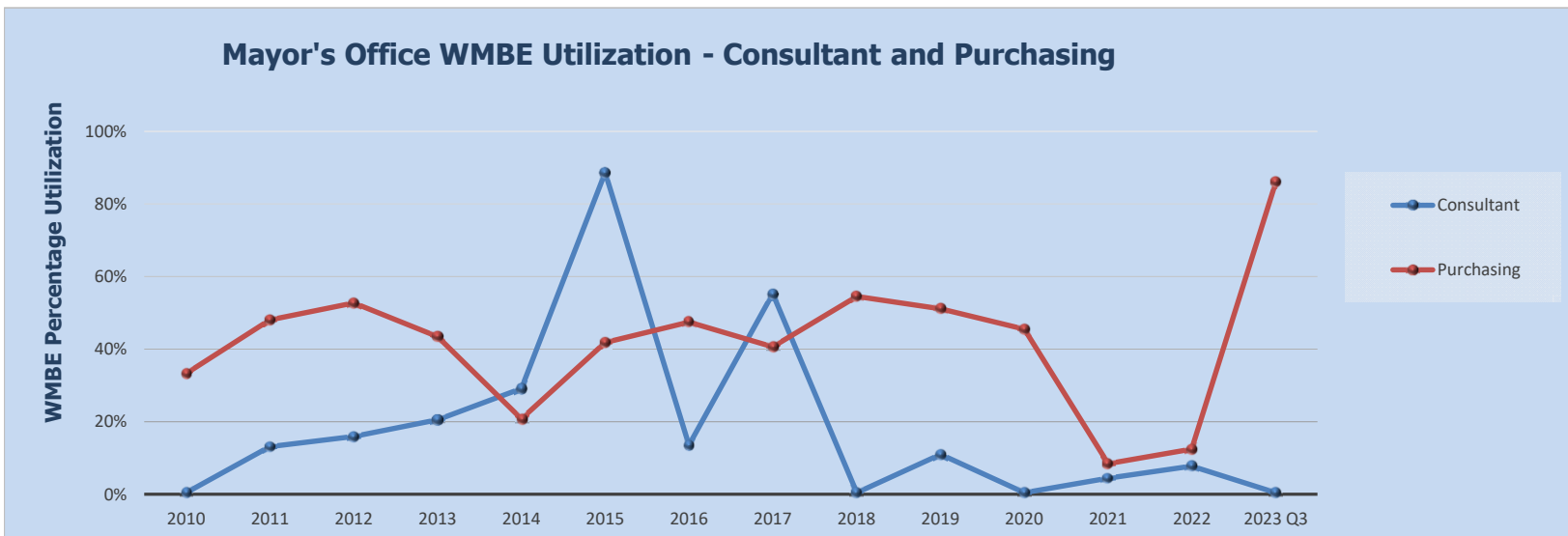
### 2023 Goals

**Consultant = TBD**

**Purchasing = TBD**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,500 to total consultant spend for purchase incorrectly assigned to FAS.



# Office of Arts and Culture

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747
2023 Q3	\$387,763	13%	\$49,840	\$68,306	36%	\$24,779

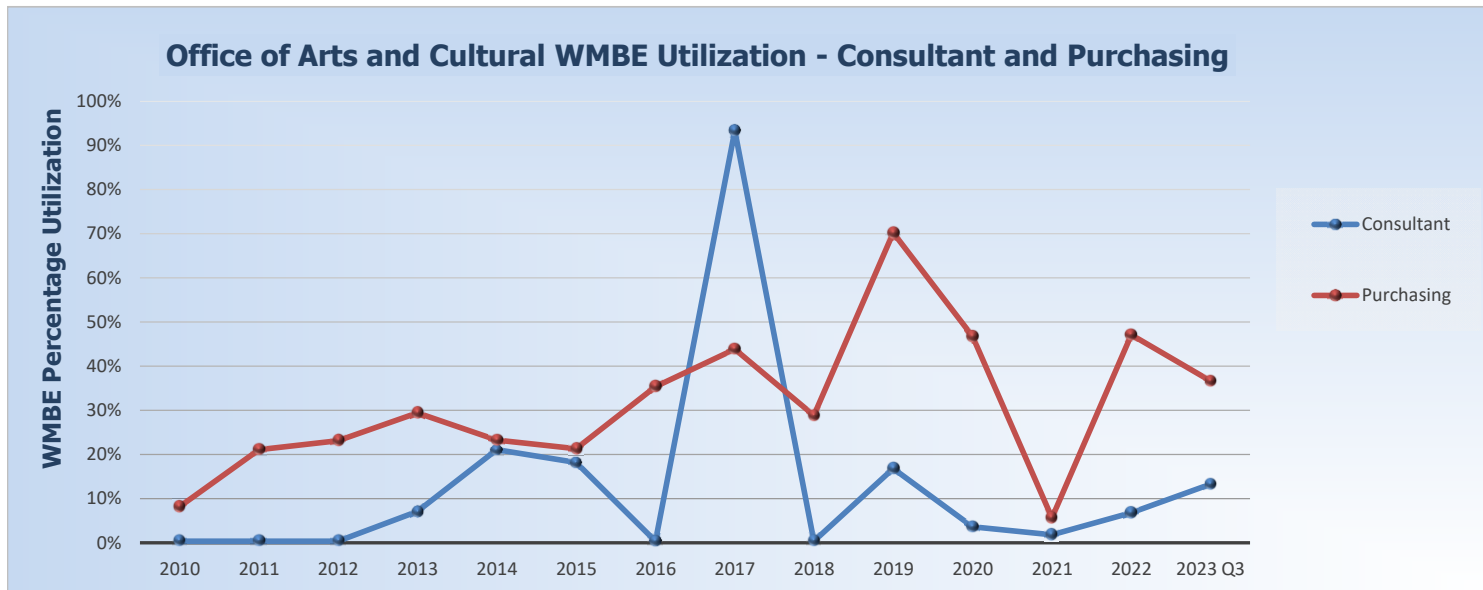
**2023 Goals**

**Consultant = 9%**

**Purchasing = 46%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,286 to WMBE Purchasing spend and \$11,616 to total Purchasing spend for SmartCat spending.



# Office of City Auditor

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022	\$606,275	1%	\$4,500	\$5,043	3%	\$164
2023 Q3	\$10,925	0%	\$0	\$8,058	55%	\$4,392

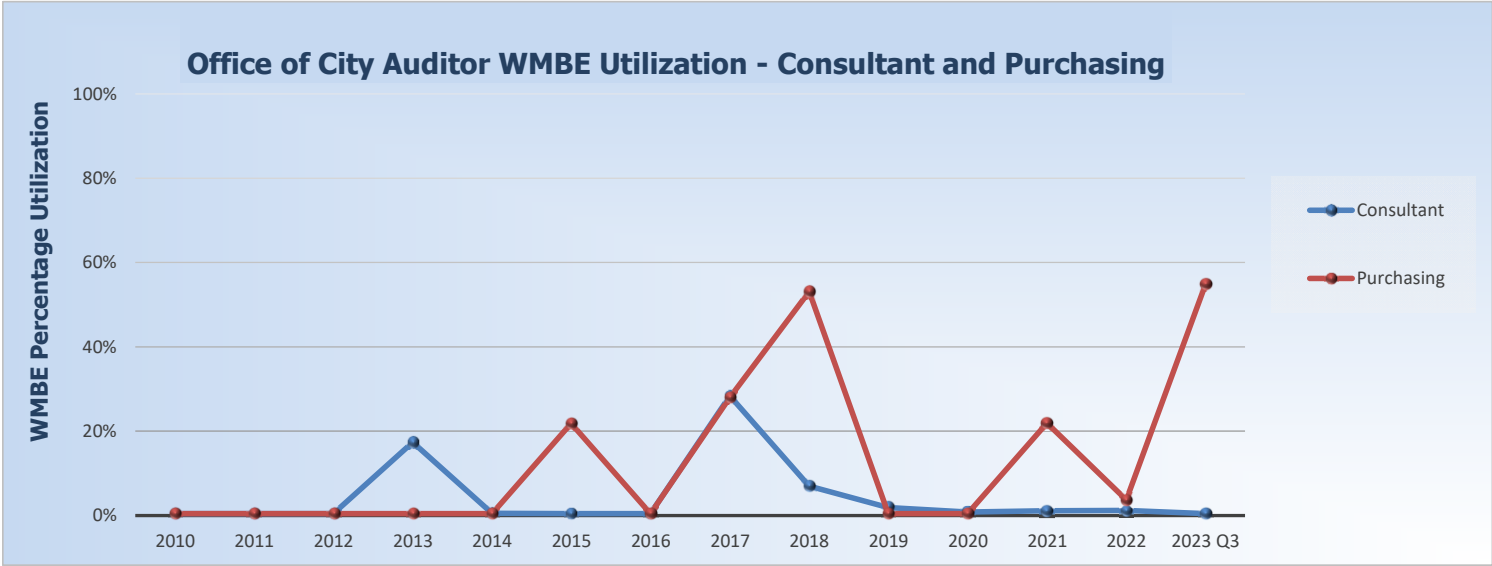
**2023 Goals**

**Consultant = 1%**

**Purchasing = 3%**

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of City Finance

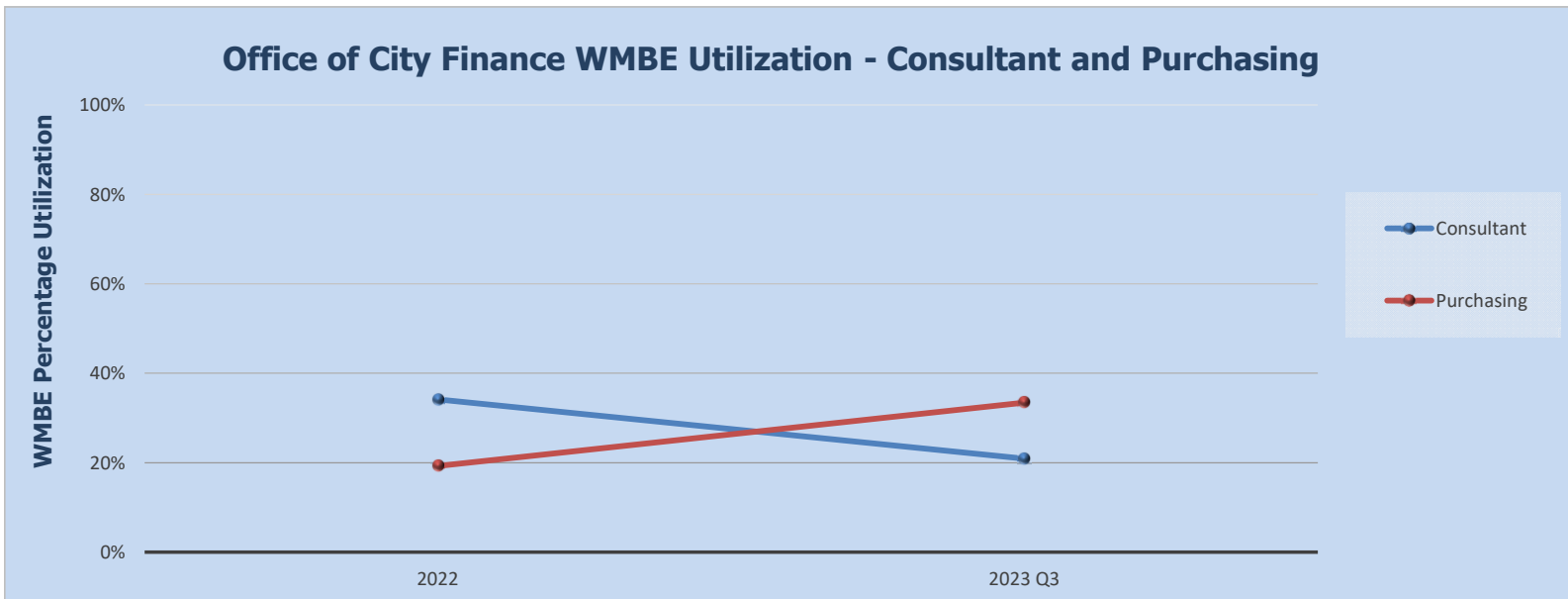
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745
2023 Q3	\$6,204,825	20%	\$1,270,657	\$7,826,532	33%	\$2,584,369

2023 Goals
<b>Consultant = 11%</b>
<b>Purchasing = 18%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Removed \$31,971 from total Purchasing spend and \$40,600 from Consultant spend for Law Dept. spending assigned to CFD.



# Office of Economic Development

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799
2023 Q3	\$8,300,704	5%	\$391,686	\$989,050	23%	\$224,119

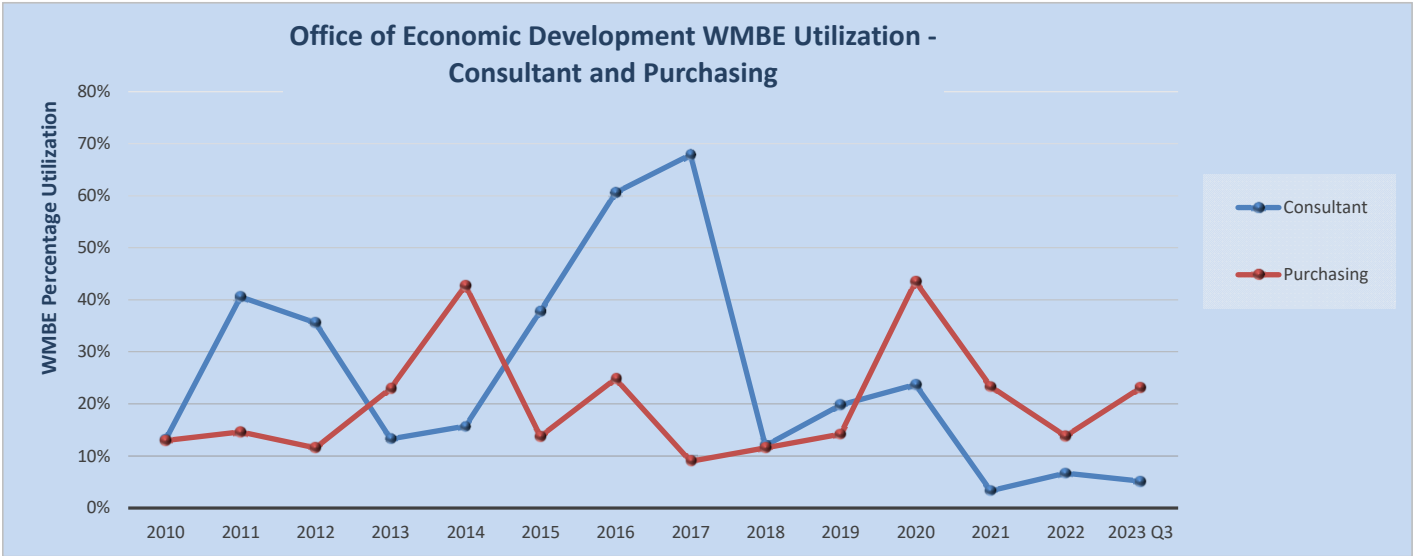
**2023 Goals**

**Consultant = TBD**

**Purchasing = TBD**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,294 to WMBE Purchasing spend and \$7,156 to total Purchasing spend for SmartCat spending.





# Office of Emergency Management

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037
2023 Q3	\$29,543	15%	\$4,500	\$356,249	93%	\$330,948

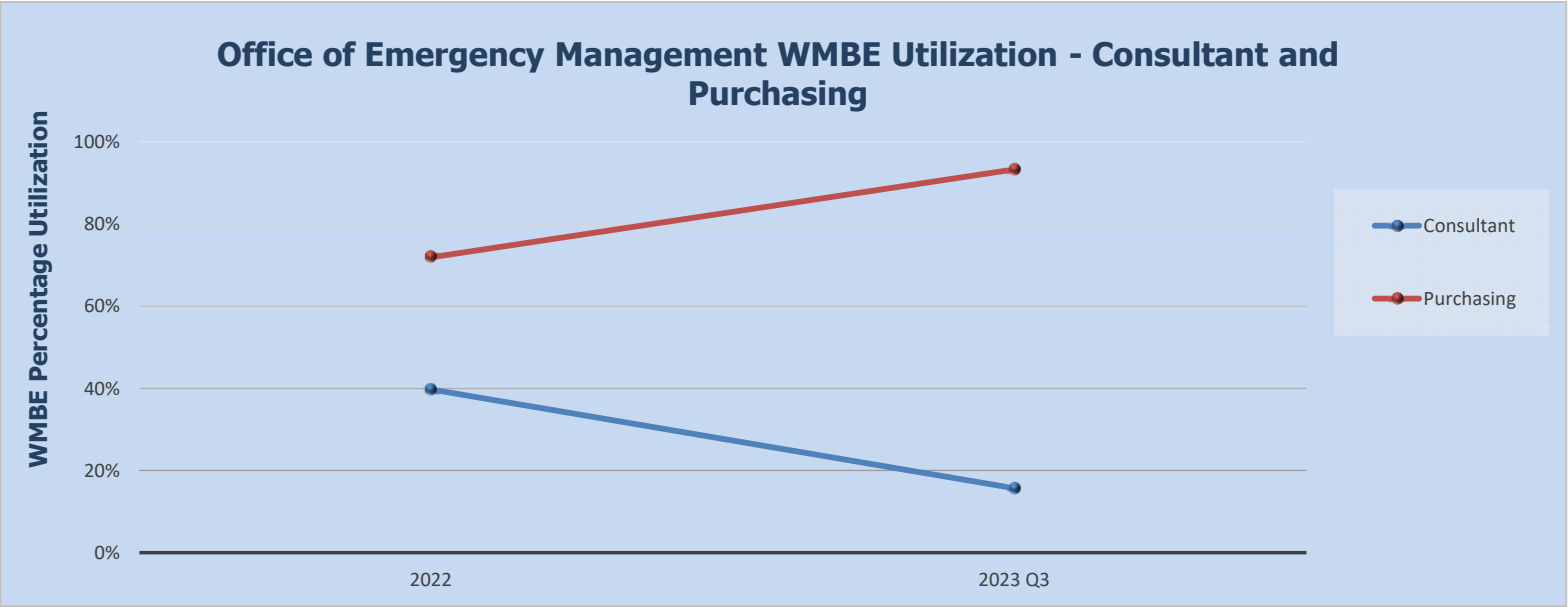
**2023 Goals**

**Consultant = TBD**

**Purchasing = TBD**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Housing

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881
2023 Q3	\$585,496	1%	\$6,600	\$53,015	42%	\$22,369

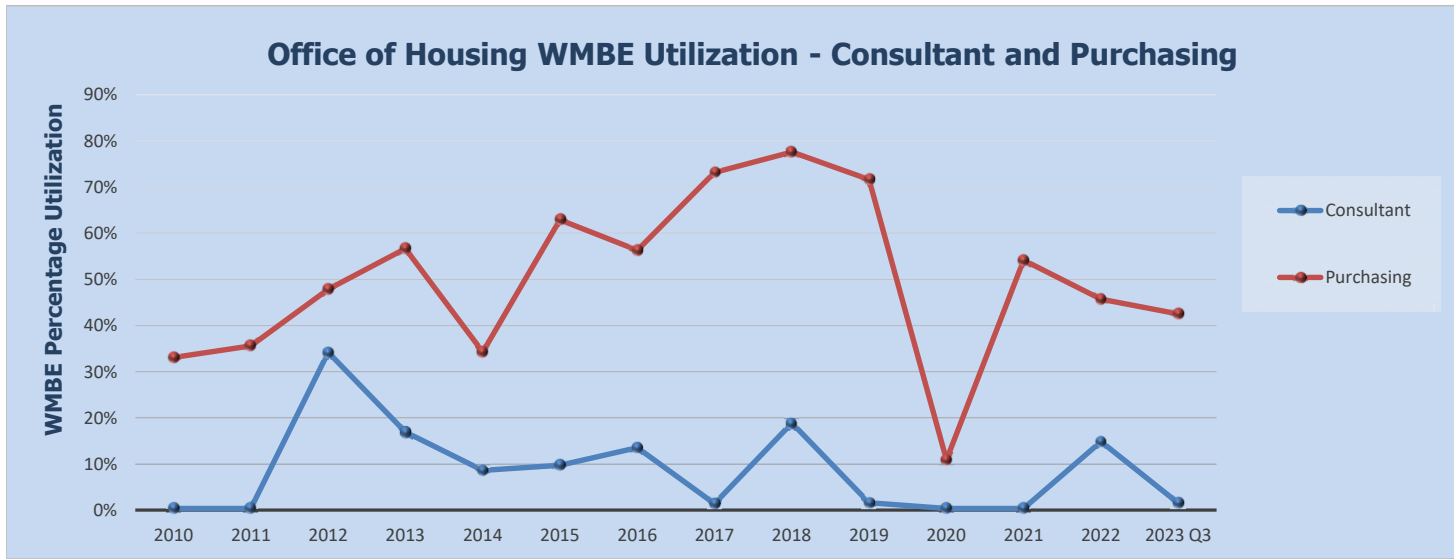
**2023 Goals**

**Consultant = 50%**

**Purchasing = 50%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$781 to WMBE Purchasing spend and \$1,544 to total Purchasing spend for SmartCat spending.



# Office of Immigrant and Refugee Affairs

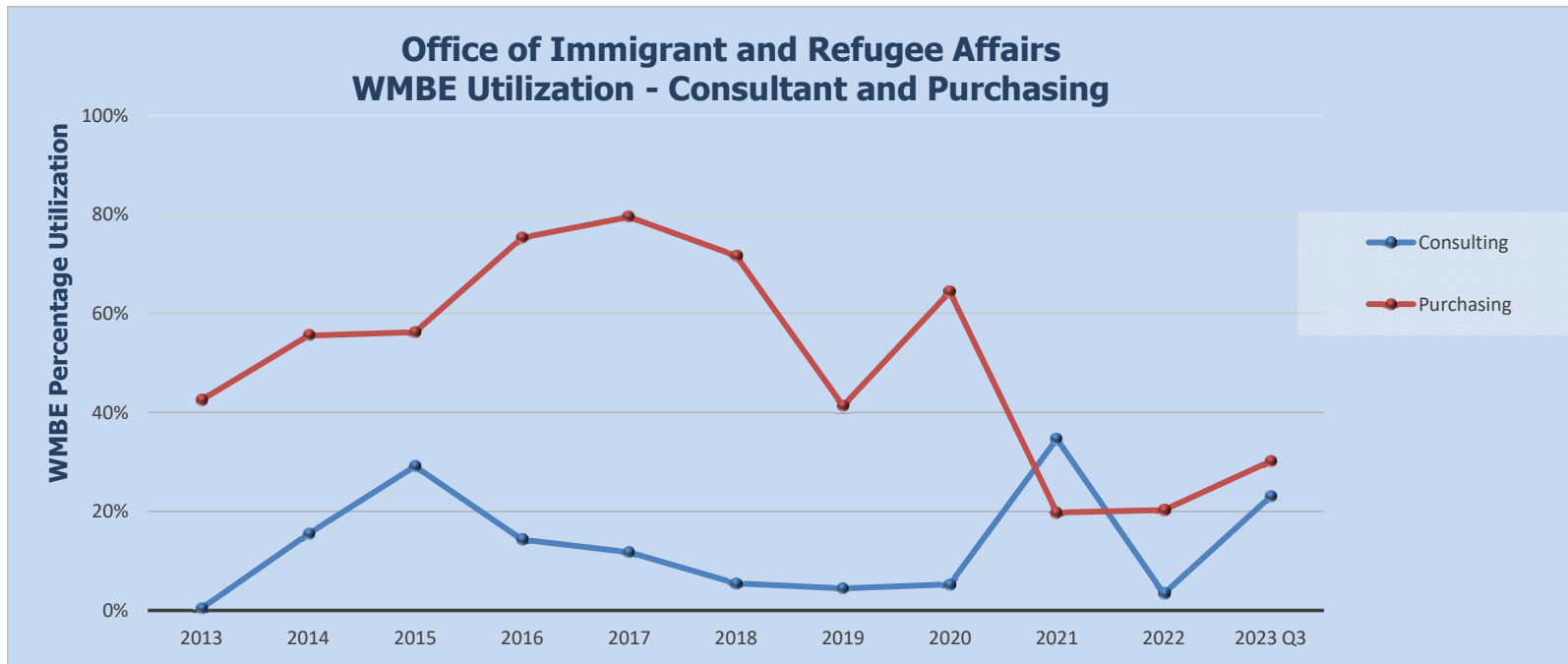
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277
2023 Q3	\$48,025	23%	\$10,875	\$18,371	30%	\$5,469

2023 Goals
<b>Consultant = TBD</b>
<b>Purchasing = TBD</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,023 to WMBE Purchasing spend and \$7,629 to total Purchasing spend for SmartCat spending.



# Office of Intergovernmental Relations

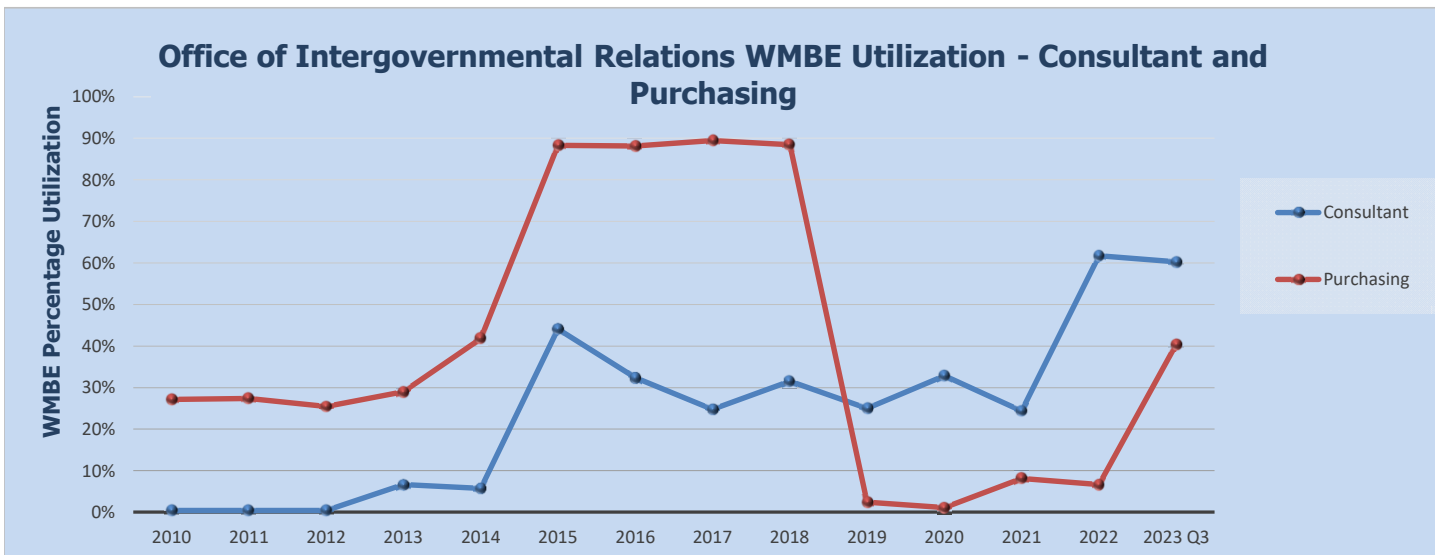
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022	\$743,085	61%	\$455,685	\$14,199	6%	\$886
2023 Q3	\$327,756	60%	\$196,230	\$2,190	40%	\$876

2023 Goals
<b>Consultant = 100%</b>
<b>Purchasing = 100%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Labor Standards

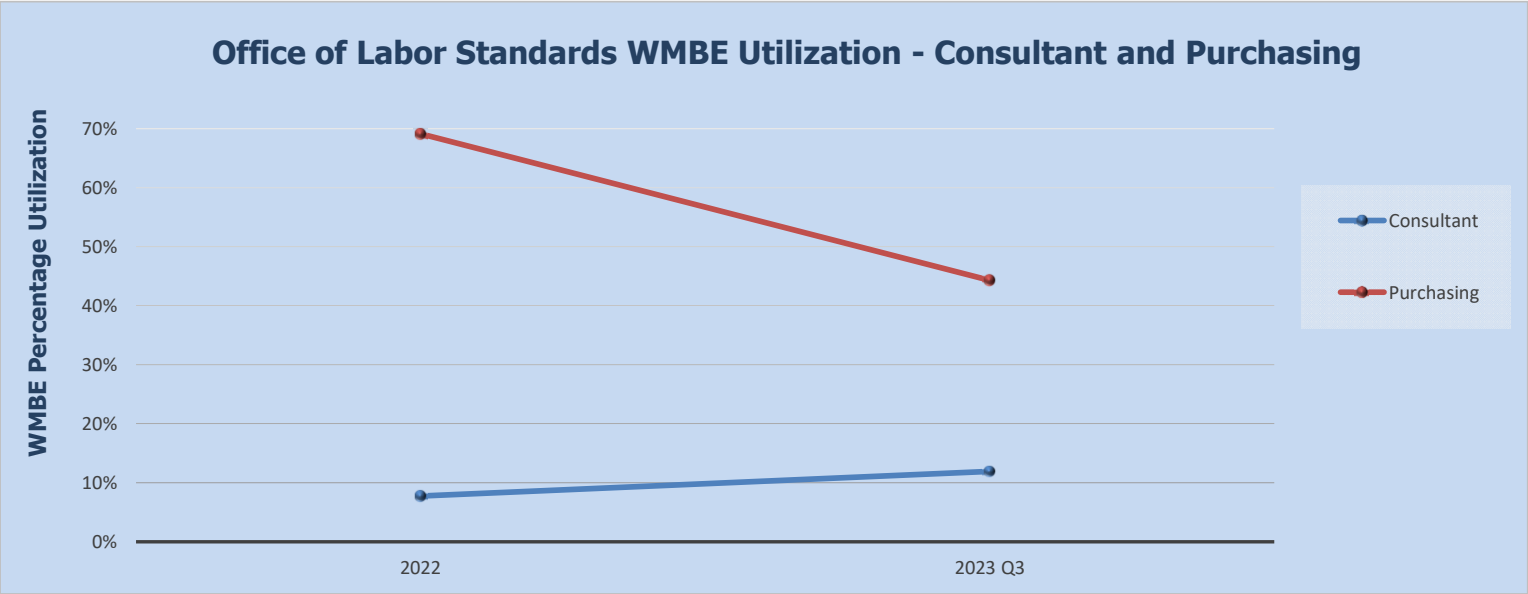
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809
2023 Q3	\$1,876,056	12%	\$215,855	\$129,695	44%	\$56,939

2023 Goals
<b>Consultant = TBD</b>
<b>Purchasing = TBD</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Planning and Community Development

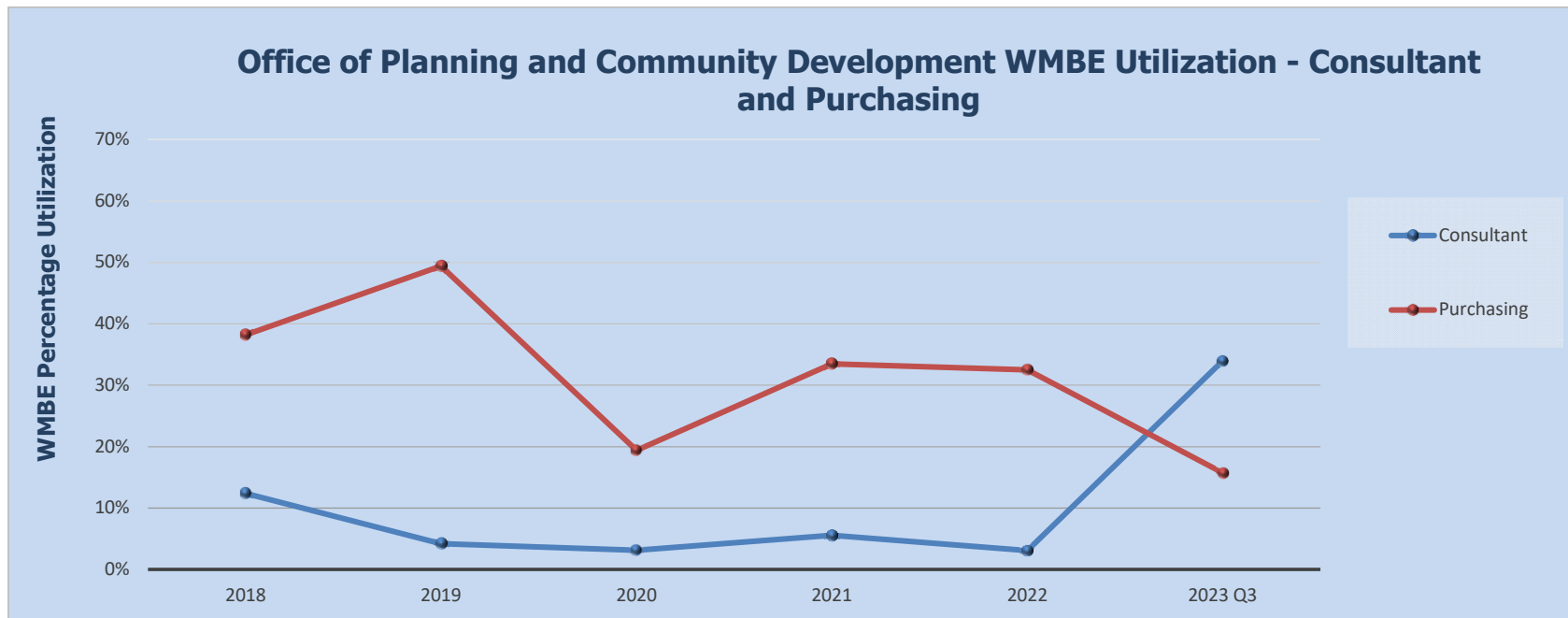
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022	\$16,717,514	3%	\$439,952	\$15,438	32%	\$4,956
2023 Q3	\$2,385,217	34%	\$800,462	\$34,510	15%	\$5,282

2023 Goals
<b>Consultant = 70%</b>
<b>Purchasing = 35%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$114 to WMBE Purchasing spend and \$173 to total Purchasing spend for SmartCat spending.



# Office of Sustainability and Environmental Affairs

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579
2023 Q3	\$1,607,181	37%	\$602,286	\$3,723,910	2%	\$77,552

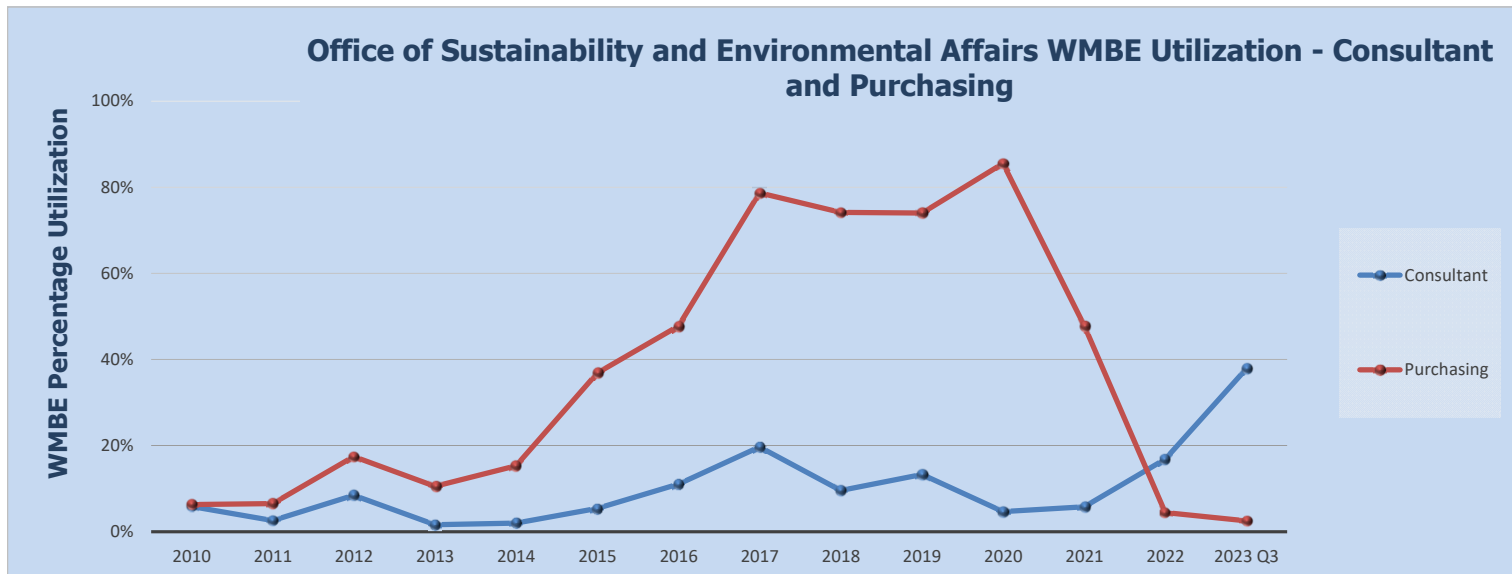
**2023 Goals**

**Consultant = 20%**

**Purchasing = 5%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$122,417 to total and WMBE consultant spend for spending incorrectly categorized under FAS.
- Added \$4,399 to WMBE Purchasing spend and \$11,991 to total Purchasing spend for SmartCat spending.



# Seattle Center

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834
2023 Q3	\$1,108,829	49%	\$546,005	\$4,065,330	20%	\$799,898

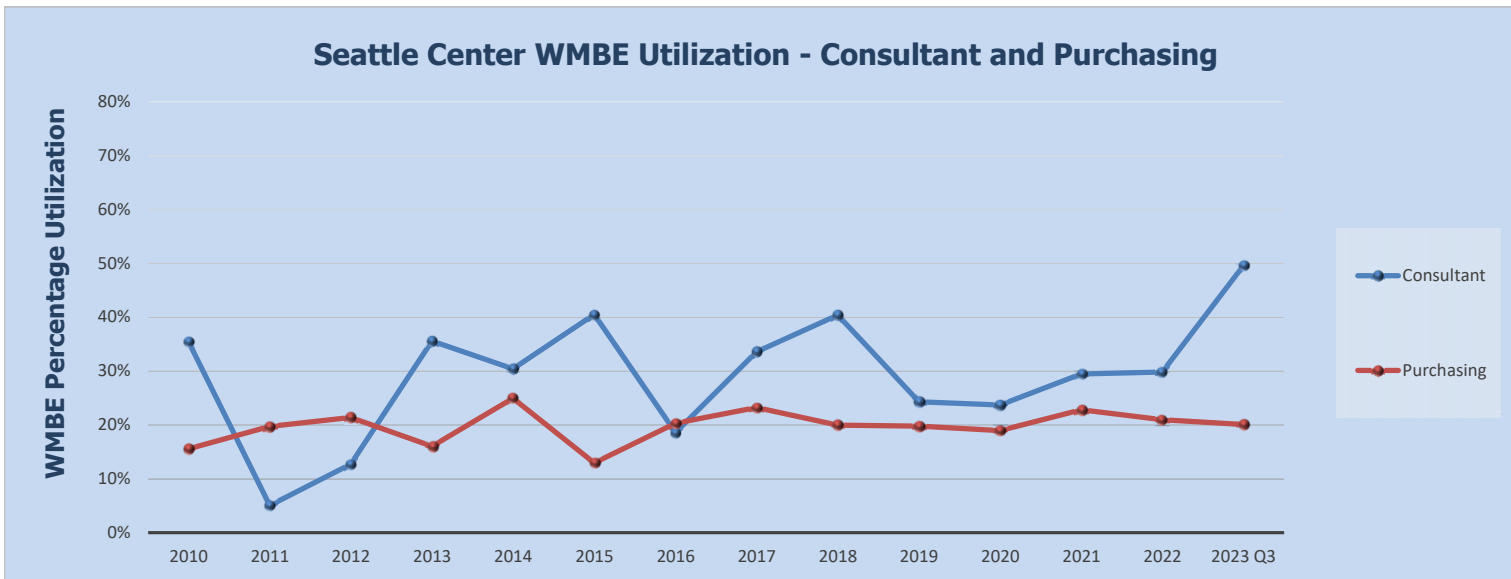
### 2023 Goals

**Consultant = 32%**

**Purchasing = 25%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$411 to total Purchasing spend and \$57 to WMBE Purchasing spend for SmartCat spending.





# Seattle City Employees' Retirement System

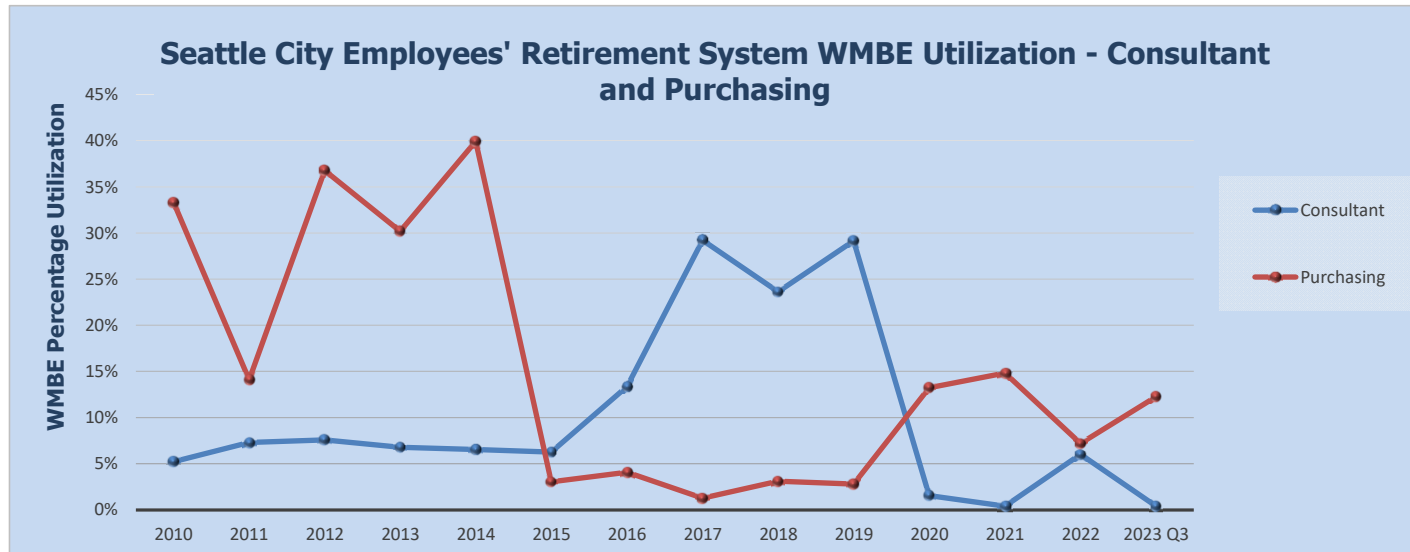
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,041
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,408
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,466
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141
2022	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,430
2023 Q3	\$454,636	0%	\$0	\$575,166	12%	\$68,026

2023 Goals
<b>Consultant = 6%</b>
<b>Purchasing = 14%</b>

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Seattle City Light

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012
2023 Q3	\$44,027,818	17%	\$7,360,458	\$108,046,510	23%	\$24,840,881

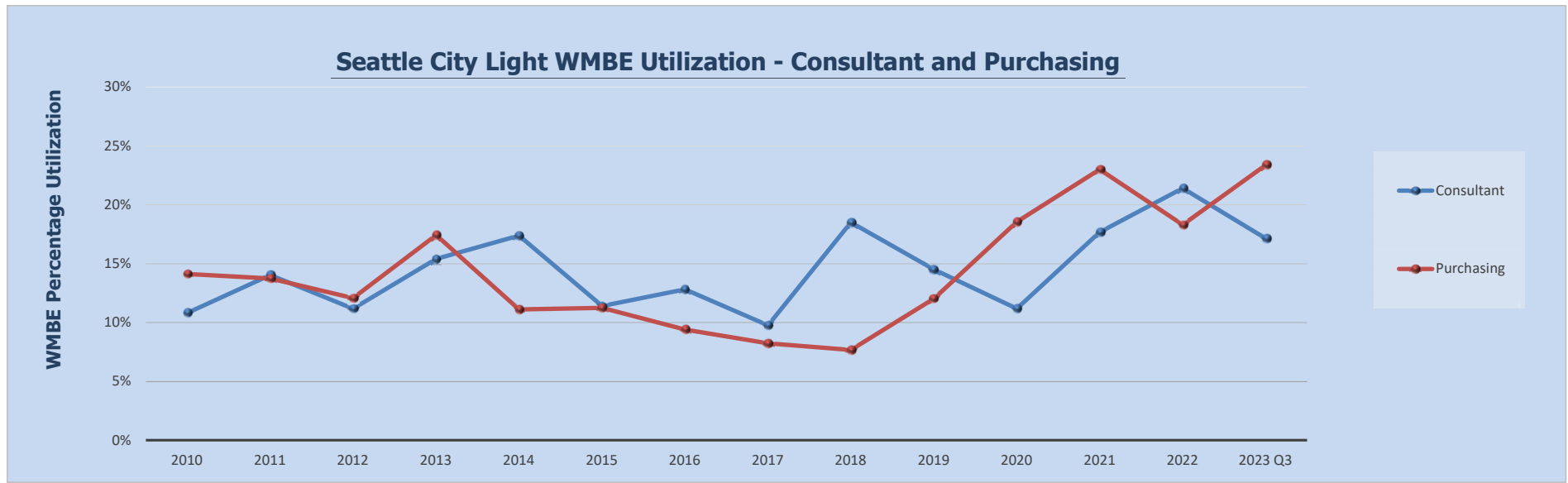
### 2023 Goals

**Consultant = 17%**

**Purchasing = 20%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,857,617 to WMBE spend for sub-consultant WMBE transactions
- Added \$1,582 to WMBE Purchasing spend and \$4,027 to total Purchasing spend for SmartCat spending.



# Seattle Department of Construction and Inspections

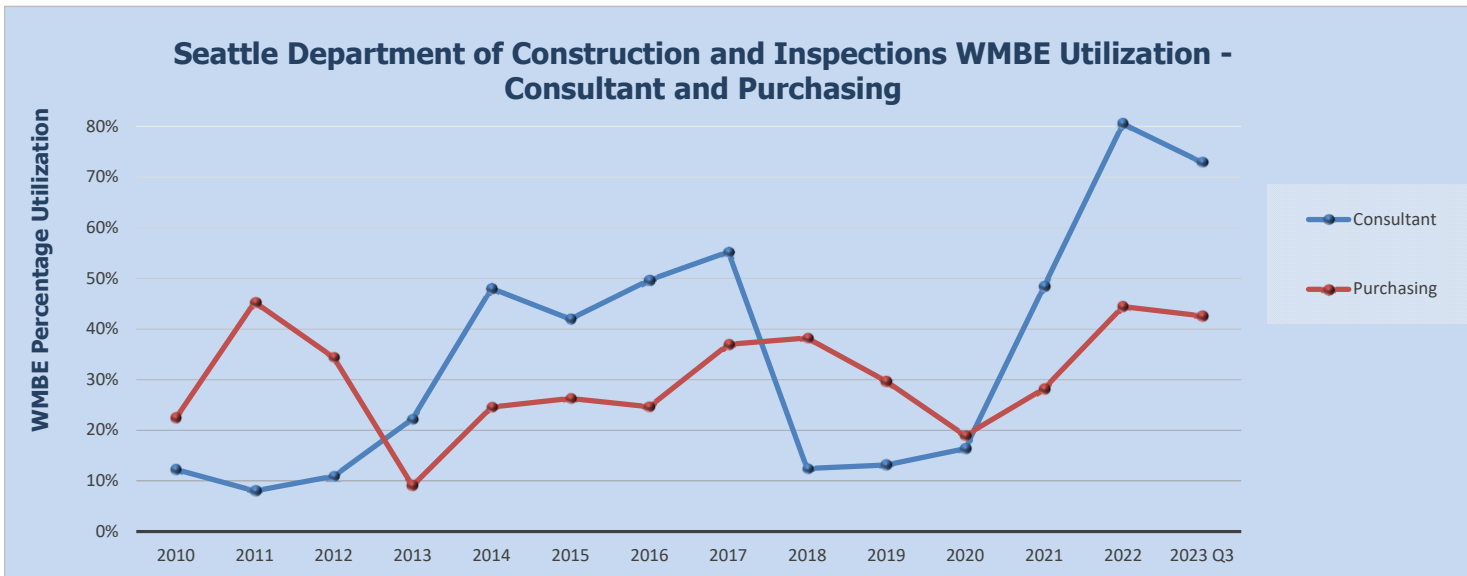
## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977
2023 Q3	\$2,093,790	72%	\$1,517,730	\$779,194	42%	\$328,663

2023 Goals
<b>Consultant = 48%</b>
<b>Purchasing = 29%</b>

NOTES:

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$577 to WMBE consultant spend and \$1,377 to total Purchasing spend for SmartCat spending.



# Seattle Department of Human Resources

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356
2022	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824
2023 Q3	\$931,285	18%	\$169,220	\$9,717,461	6%	\$541,910

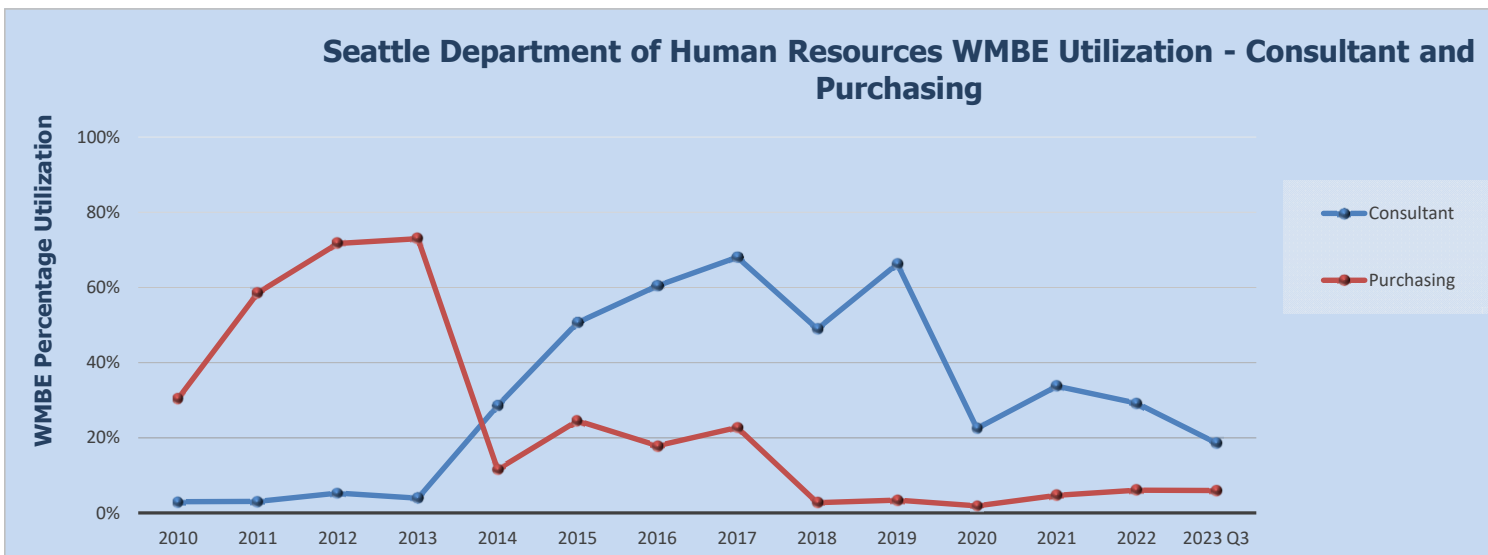
### 2023 Goals

**Consultant = 20%**

**Purchasing = 3%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$87 to WMBE Purchasing spend and \$138 to total Purchasing spend for SmartCat spending.



# Seattle Department of Transportation

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593
2022	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441
2023 Q3	\$26,073,246	33%	\$8,715,065	\$24,614,167	20%	\$4,923,494

**2023 Goals**

**Consultant = 38%**

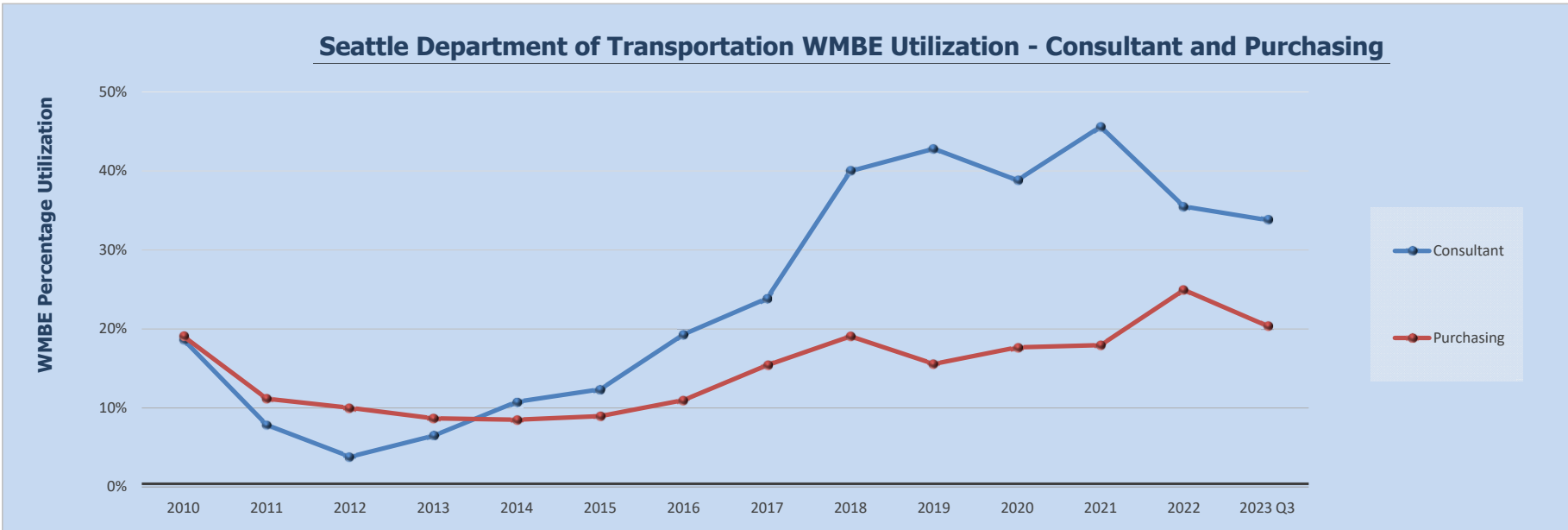
**Purchasing = 20%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,720,131 to WMBE spend for sub-consultant WMBE transactions
- Removed \$986 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$40,522 to WMBE Purchasing spend and \$94,015 to total Purchasing spend for SmartCat spending.

**Federally Funded Projects:**

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.



# Seattle Fire Department

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811
2022	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370
2023 Q3	\$1,000,358	16%	\$157,016	\$6,465,994	25%	\$1,592,157

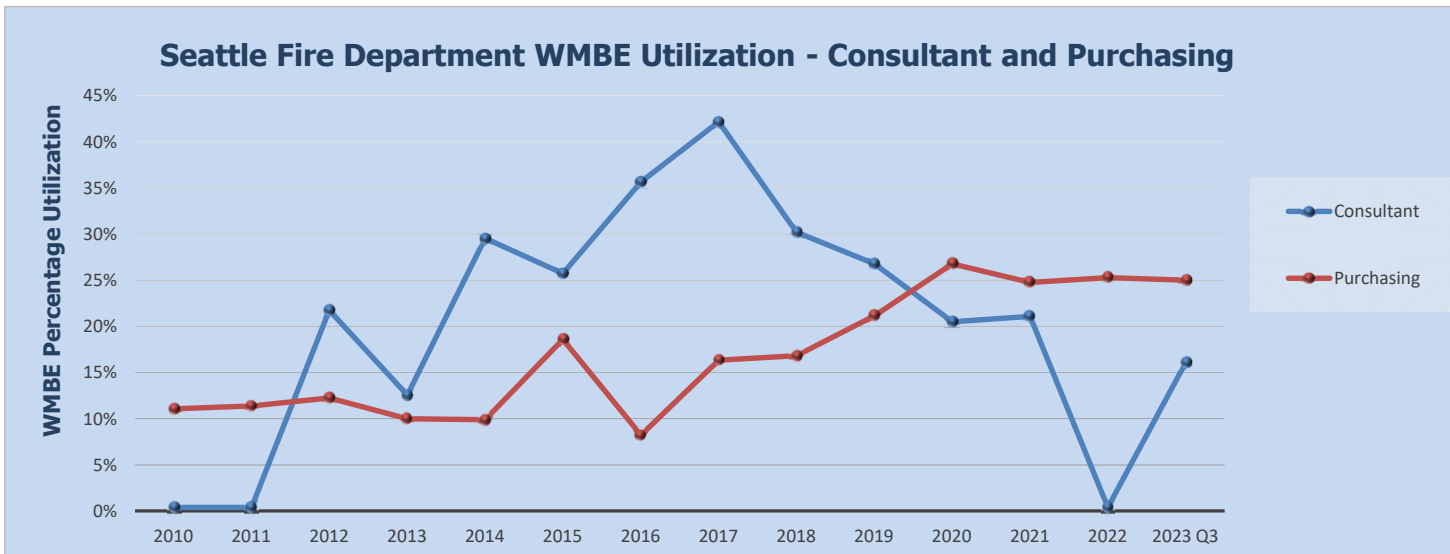
**2023 Goals**

**Consultant = 18%**

**Purchasing = 20%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$230 to WMBE Purchasing spend and \$654 to total Purchasing spend for SmartCat spending.



# Seattle Information Technology

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852
2022	\$21,593,708	33%	\$7,180,349	\$77,817,724	43%	\$33,514,432
2023 Q3	\$19,973,067	40%	\$8,049,190	\$68,354,060	51%	\$35,183,503

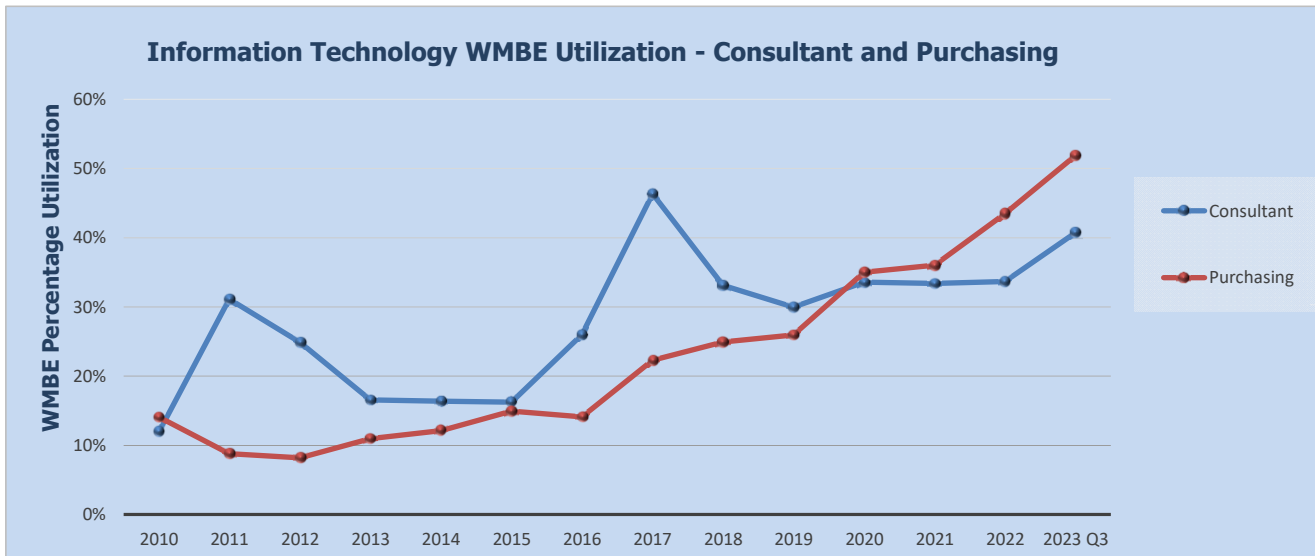
**2023 Goals**

**Consultant = 33%**

**Purchasing = 39%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$62 to WMBE Purchasing spend and \$120 to total Purchasing spend for SmartCat spending.



# Seattle Municipal Court

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$ 780,748
2022	\$230,796	48%	\$109,768	\$1,113,426	43%	\$ 476,112
2023 Q3	\$386,003	66%	\$253,423	\$1,334,749	44%	\$ 586,453

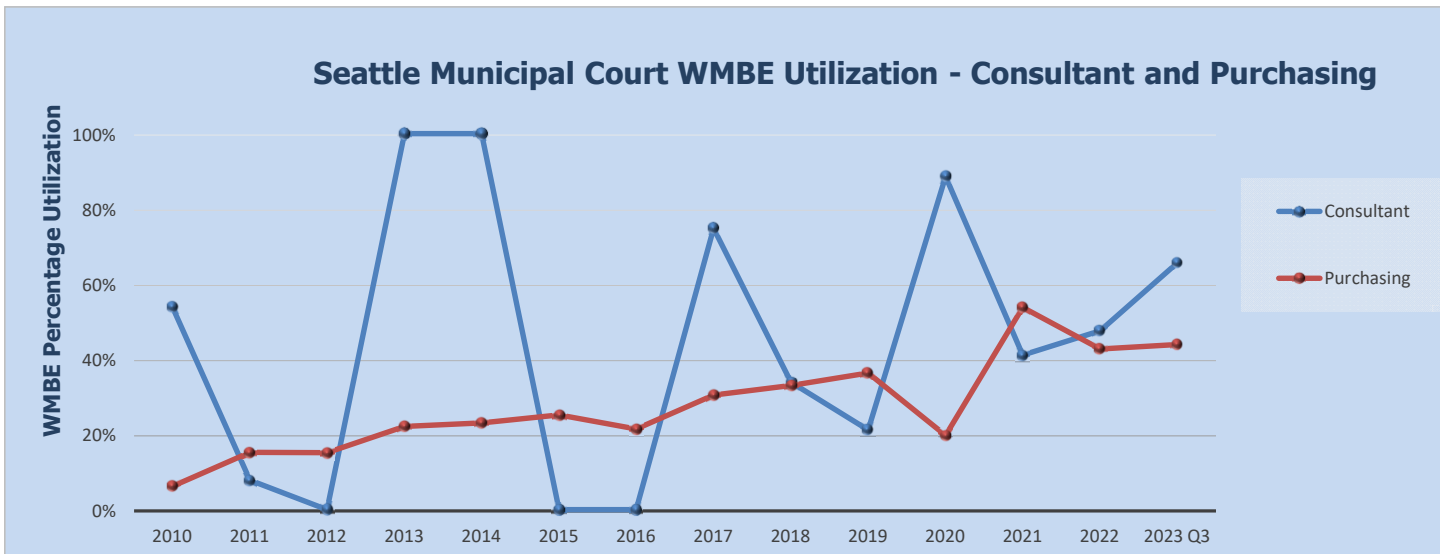
### 2023 Goals

**Consultant = 18%**

**Purchasing = 20%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2





# Seattle Office of Civil Rights

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329
2022	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794
2023 Q3	\$1,506,793	3%	\$38,357	\$133,167	28%	\$36,633

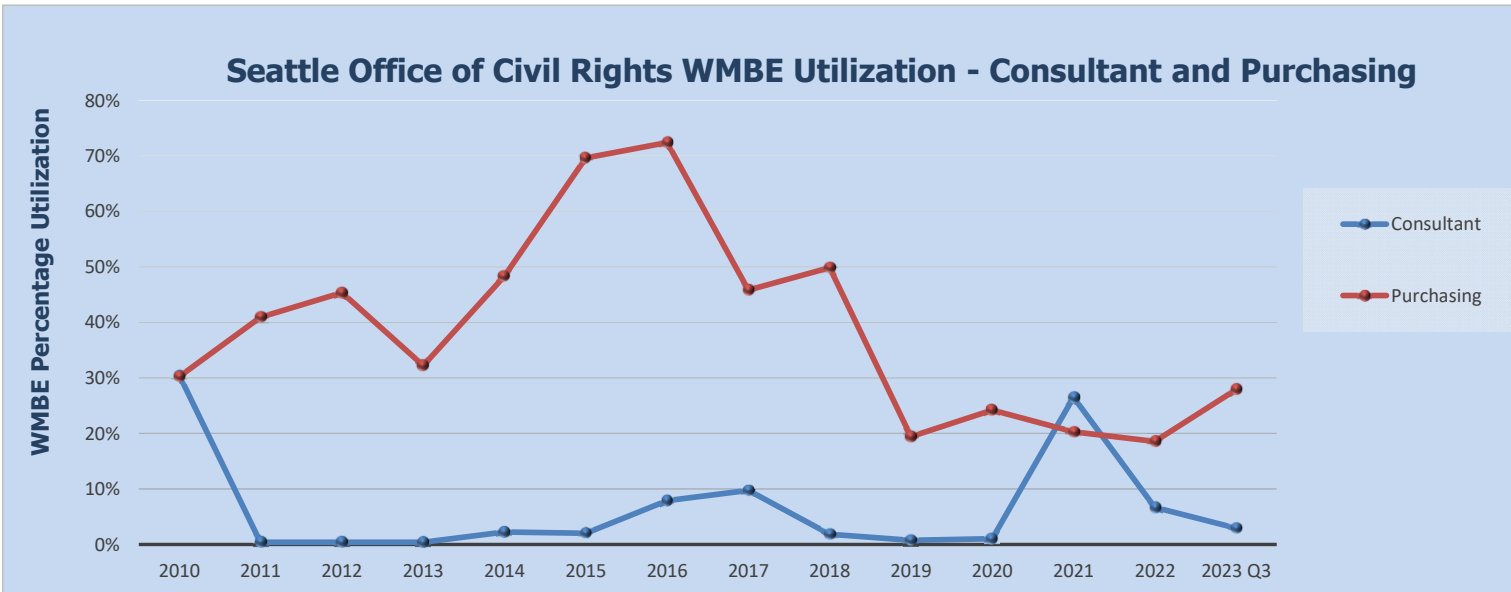
**2023 Goals**

**Consultant = 2%**

**Purchasing = 25%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$614 to WMBE Purchasing spend and \$1,056 to total Purchasing spend for SmartCat spending.



# Seattle Parks and Recreation

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722
2022	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869
2023 Q3	\$3,778,469	37%	\$1,403,994	\$19,392,581	26%	\$5,012,333

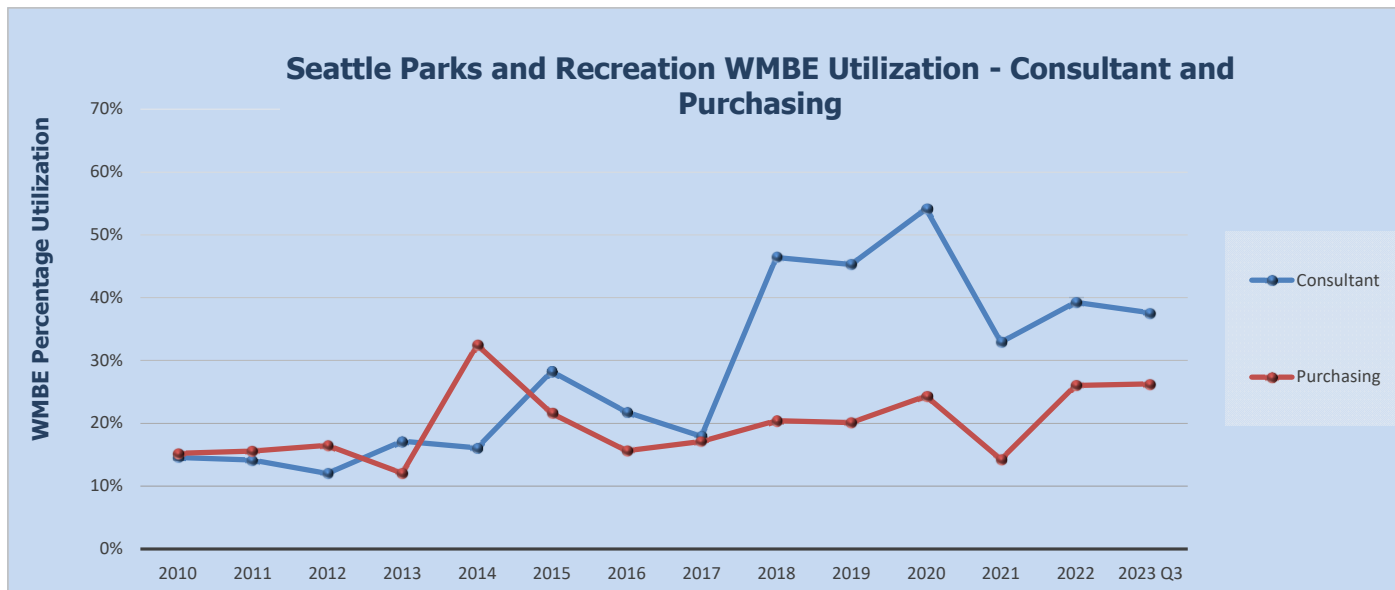
**2023 Goals**

**Consultant = 35%**

**Purchasing = 25%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$851 to WMBE Purchasing spend and \$1,943 to total Purchasing spend for SmartCat spending.



# Seattle Police Department

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695
2022	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233
2023 Q3	\$1,224,572	26%	\$318,172	\$14,798,995	11%	\$1,603,562

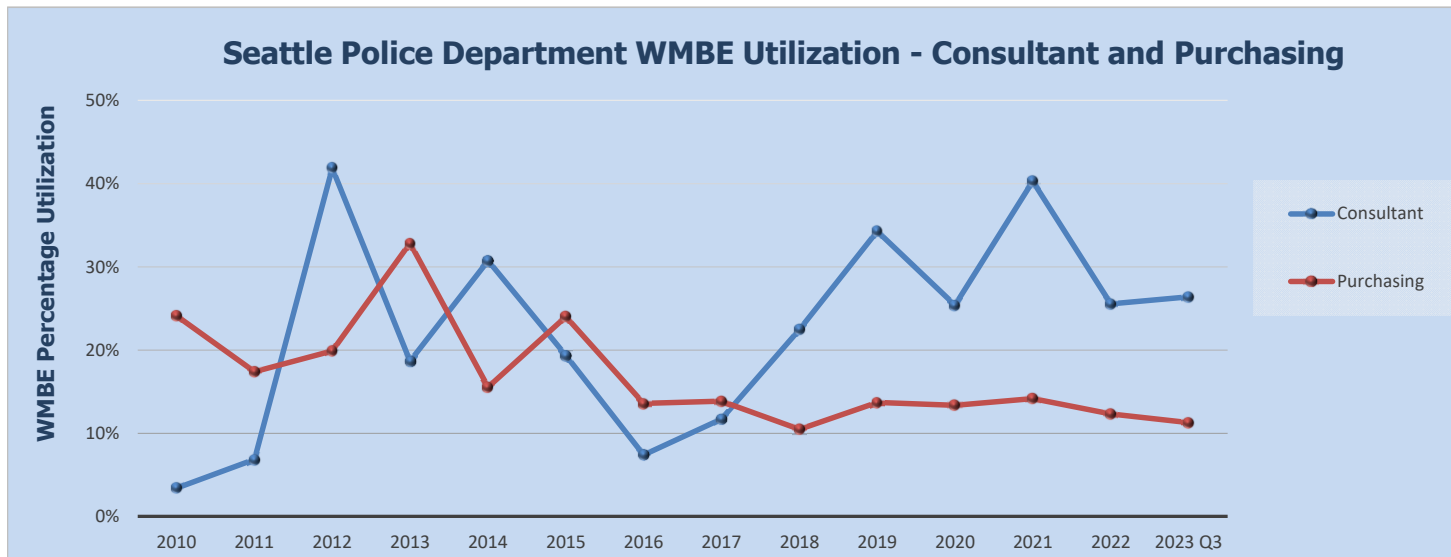
### 2023 Goals

**Consultant = 25%**

**Purchasing = 15%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$16 to WMBE Purchasing spend and \$7 to total Purchasing spend for SmartCat spending.



# Seattle Public Library

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805
2022	\$899,486	11%	\$96,938	\$4,727,875	22%	\$1,041,101
2023 Q3	\$954,799	21%	\$197,674	\$2,886,448	18%	\$505,396

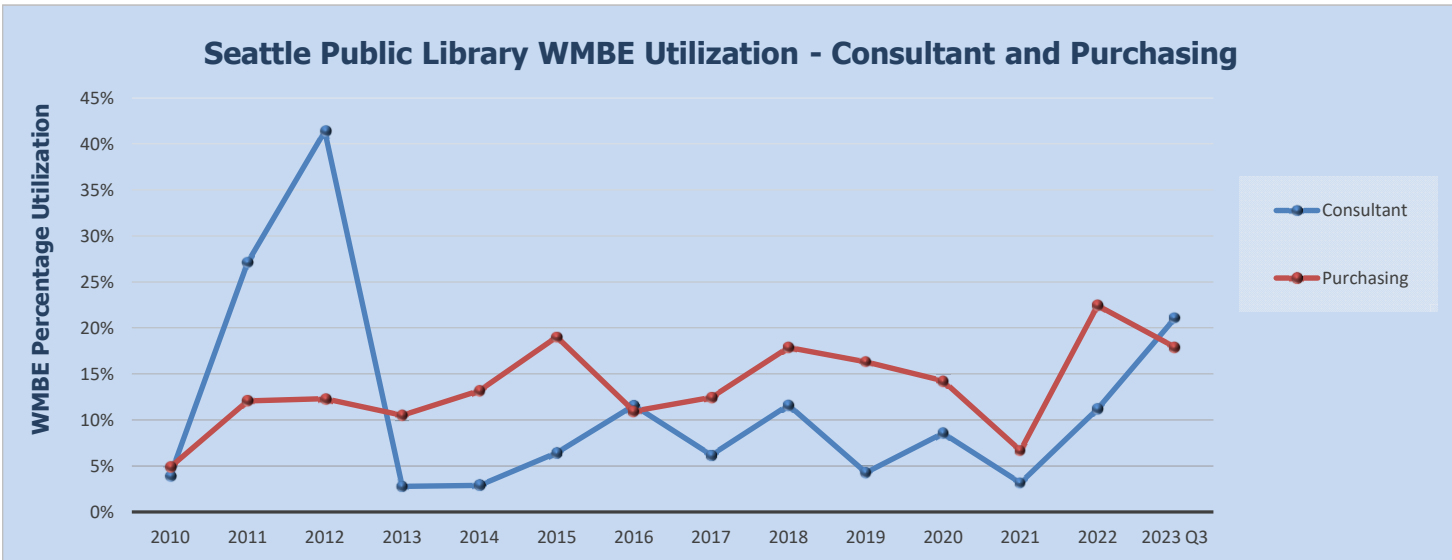
**2023 Goals**

**Consultant = 15%**

**Purchasing = 20%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,808 to total Purchasing spend for SmartCat spending.



# Seattle Public Utilities

## WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501
2023 Q3	\$26,760,910	45%	\$12,119,012	\$51,168,478	21%	\$10,811,063

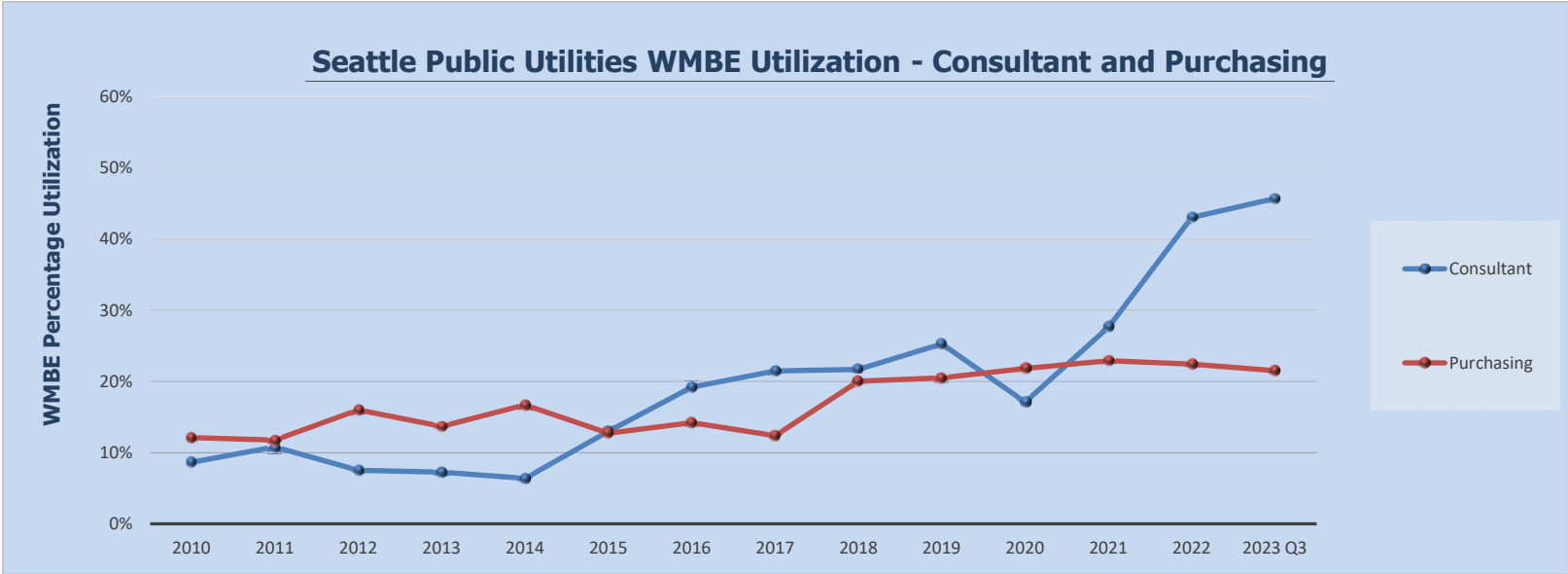
### 2023 Goals

**Consultant = 25%**

**Purchasing = 23%**

**NOTES:**

- 2023 year to date spend through 9/30/2023
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,658,505 to WMBE spend for sub-consultant WMBE transactions
- Removed \$82,482 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts
- Added \$12,749 to WMBE Purchasing spend and \$25,182 to total Purchasing spend for SmartCat spending.



# Office of the Waterfront

## WMBE Utilization - Consultant and Purchasing

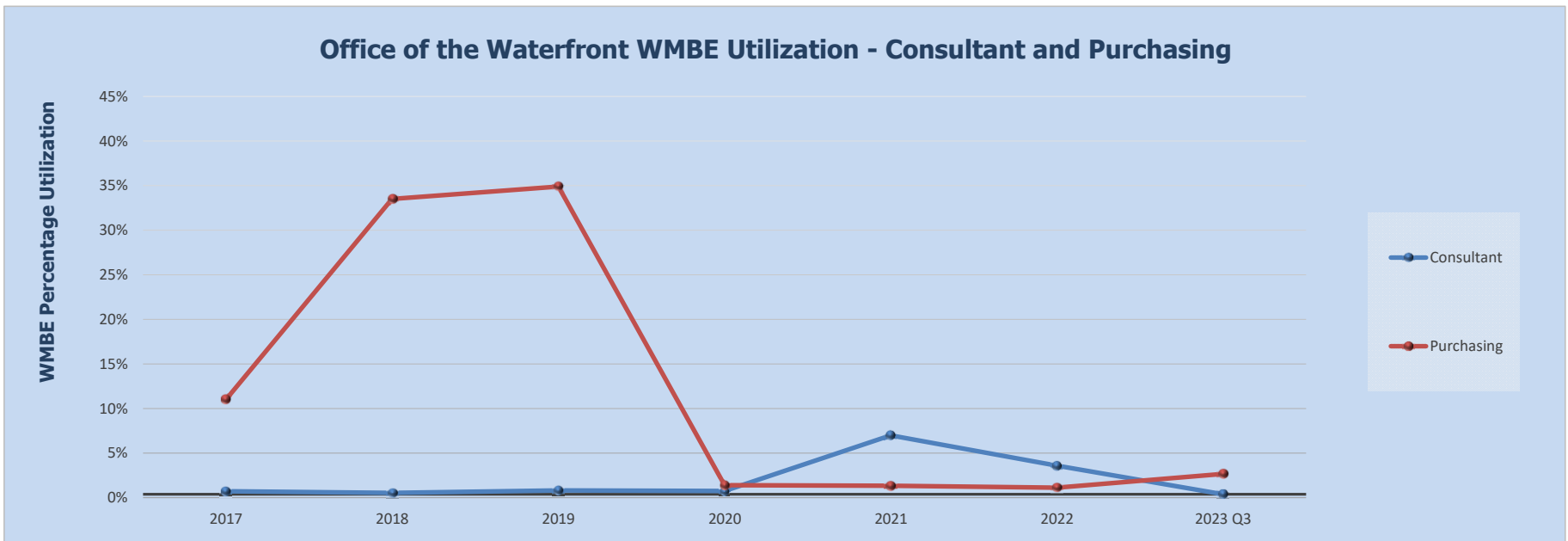
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796
2023 Q3	\$15,176,567	0%	\$0	\$567,961	2%	\$12,939

### 2023 Goals

**Consultant = 18%**

**Purchasing = 18%**

- NOTES:
- 2023 year to date spend through 9/30/2023
  - Produced by PC/FAS
  - Source: PeopleSoft 9.2



# All Departments Payment Information by WMBE (Combined)

*City of Seattle WMBE Utilization 2023 Q3*



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: AD0 CITY AUDITORS OFFICE**  
**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">10,925.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Consultant.</b>	\$ 10,925.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">1,006.63</a>	\$ 0.00	0.00%	\$ 1,006.63	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,006.63	100.00%
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DIRECT VOUCHER	\$ <a href="#">7,051.01</a>	\$ 0.00	0.00%	\$ 1,043.20	14.80%	\$ 0.00	0.00%	\$ 2,342.23	33.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,385.43	48.01%
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<b>Total Purchasing.</b>	\$ 8,057.64	\$ 0.00	0.00%	\$ 2,049.83	25.44%	\$ 0.00	0.00%	\$ 2,342.23	29.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,392.06	54.51%
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<b>Total AD0.</b>	\$ 18,982.64	\$ 0.00	0.00%	\$ 2,049.83	10.80%	\$ 0.00	0.00%	\$ 2,342.23	12.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,392.06	23.14%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: ARO OFFICE OF ARTS & CULTURE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">387,762.70</a>	\$ 32,640.00	8.42%	\$ 0.00	0.00%	\$ 7,200.00	1.86%	\$ 0.00	0.00%	\$ 10,000.00	2.58%	\$ 0.00	0.00%	\$ 49,840.00	12.85%
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<b>Total Consultant.</b>	\$ 387,762.70	\$ 32,640.00	8.42%	\$ 0.00	0.00%	\$ 7,200.00	1.86%	\$ 0.00	0.00%	\$ 10,000.00	2.58%	\$ 0.00	0.00%	\$ 49,840.00	12.85%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">56,359.64</a>	\$ 46.31	0.08%	\$ 17,151.75	30.43%	\$ 0.00	0.00%	\$ 2,295.32	4.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,493.38	34.59%
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DIRECT VOUCHER	\$ <a href="#">330.75</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 56,690.39	\$ 46.31	0.08%	\$ 17,151.75	30.26%	\$ 0.00	0.00%	\$ 2,295.32	4.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,493.38	34.39%
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<b>Total ARO.</b>	\$ 444,453.09	\$ 32,686.31	7.35%	\$ 17,151.75	3.86%	\$ 7,200.00	1.62%	\$ 2,295.32	0.52%	\$ 10,000.00	2.25%	\$ 0.00	0.00%	\$ 69,333.38	15.60%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: CB0 CITY BUDGET OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">32,619.13</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,619.13	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 32,619.13	100.00%
CONSULTANT ROSTER	\$ <a href="#">8,802.50</a>	\$ 0.00	0.00%	\$ 8,050.00	91.45%	\$ 752.50	8.55%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,802.50	100.00%

<b>Total Consultant.</b>	\$ 41,421.63	\$ 0.00	0.00%	\$ 8,050.00	19.43%	\$ 33,371.63	80.57%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 41,421.63	100.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">27,055.81</a>	\$ 0.00	0.00%	\$ 22,166.81	81.93%	\$ 0.00	0.00%	\$ 1,742.87	6.44%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,909.68	88.37%
DIRECT VOUCHER	\$ <a href="#">1,228.94</a>	\$ 954.87	77.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 954.87	77.70%

<b>Total Purchasing.</b>	\$ 28,284.75	\$ 954.87	3.38%	\$ 22,166.81	78.37%	\$ 0.00	0.00%	\$ 1,742.87	6.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,864.55	87.91%
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<b>Total CB0.</b>	\$ 69,706.38	\$ 954.87	1.37%	\$ 30,216.81	43.35%	\$ 33,371.63	47.87%	\$ 1,742.87	2.50%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 66,286.18	95.09%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: C10 SEATTLE CONSTR & INSPECT DEPT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">554,517.82</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	4.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 23,760.00	4.28%
CONSULTANT ROSTER	\$ <a href="#">1,539,272.36</a>	\$ 71,289.17	4.63%	\$ 774,086.19	50.29%	\$ 648,594.50	42.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,493,969.86	97.06%

<b>Total Consultant.</b>	\$ 2,093,790.18	\$ 71,289.17	3.40%	\$ 774,086.19	36.97%	\$ 672,354.50	32.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,517,729.86	72.49%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">669,374.58</a>	\$ 200,496.12	29.95%	\$ 29,977.89	4.48%	\$ 11,689.05	1.75%	\$ 55,040.20	8.22%	\$ 1,350.56	0.20%	\$ 0.00	0.00%	\$ 298,553.82	44.60%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">43,305.10</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">65,136.99</a>	\$ 0.00	0.00%	\$ 2,994.17	4.60%	\$ 26,538.13	40.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 29,532.30	45.34%
<b>Total Purchasing.</b>	\$ 777,816.67	\$ 200,496.12	25.78%	\$ 32,972.06	4.24%	\$ 38,227.18	4.91%	\$ 55,040.20	7.08%	\$ 1,350.56	0.17%	\$ 0.00	0.00%	\$ 328,086.12	42.18%
<b>Total CIO.</b>	\$ 2,871,606.85	\$ 271,785.29	9.46%	\$ 807,058.25	28.10%	\$ 710,581.68	24.75%	\$ 55,040.20	1.92%	\$ 1,350.56	0.05%	\$ 0.00	0.00%	\$ 1,845,815.98	64.28%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: CL0 SEATTLE CITY LIGHT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ 43,219,520.83	\$ 62,618.88	0.14%	\$ 2,872,685.39	6.65%	\$ 1,929,740.36	4.46%	\$ 56,150.30	0.13%	\$ 215,238.56	0.50%	\$ 5,477.50	0.01%	\$ 5,141,910.99	11.90%
CONSULTANT ROSTER	\$ 808,296.76	\$ 0.00	0.00%	\$ 115,911.00	14.34%	\$ 66,009.33	8.17%	\$ 179,009.91	22.15%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 360,930.24	44.65%

<b>Total Consultant.</b>	\$ 44,027,817.59	\$ 62,618.88	0.14%	\$ 2,988,596.39	6.79%	\$ 1,995,749.69	4.53%	\$ 235,160.21	0.53%	\$ 215,238.56	0.49%	\$ 5,477.50	0.01%	\$ 5,502,841.23	12.50%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ 98,979,353.29	\$ 1,864,946.82	1.88%	\$ 5,286,701.74	5.34%	\$ 10,610,813.72	10.72%	\$ 867,775.83	0.88%	\$ 5,403,539.03	5.46%	\$ 144,339.63	0.15%	\$ 24,178,116.77	24.43%
DEPARTMENTAL PURCHASE ORDERS	\$ 3,382,192.00	\$ 0.00	0.00%	\$ 53,272.93	1.58%	\$ 399,179.25	11.80%	\$ 51,853.87	1.53%	\$ 0.00	0.00%	\$ 195.14	0.01%	\$ 504,501.19	14.92%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">1,708,930.11</a>	\$ 0.00	0.00%	\$ 16,774.43	0.98%	\$ 111,781.25	6.54%	\$ 7,810.03	0.46%	\$ 0.00	0.00%	\$ 20,315.40	1.19%	\$ 156,681.11	9.17%
PURCHASE ORDER	\$ <a href="#">3,972,007.95</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 108,042,483.35	\$ 1,864,946.82	1.73%	\$ 5,356,749.10	4.96%	\$ 11,121,774.22	10.29%	\$ 927,439.73	0.86%	\$ 5,403,539.03	5.00%	\$ 164,850.17	0.15%	\$ 24,839,299.07	22.99%
<b>Total CL0.</b>	\$ 152,070,300.94	\$ 1,927,565.70	1.27%	\$ 8,345,345.49	5.49%	\$ 13,117,523.91	8.63%	\$ 1,162,599.94	0.76%	\$ 5,618,777.59	3.69%	\$ 170,327.67	0.11%	\$ 30,342,140.30	19.95%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: CP0 COMMUNITY POLICE COMMISSION**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">12,831.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Consultant.</b>	\$ 12,831.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">4,746.44</a>	\$ 0.00	0.00%	\$ 57.16	1.20%	\$ 0.00	0.00%	\$ 574.10	12.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 631.26	13.30%
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DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">8,295.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ <a href="#">9,741.27</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 22,782.71	\$ 0.00	0.00%	\$ 57.16	0.25%	\$ 0.00	0.00%	\$ 574.10	2.52%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 631.26	2.77%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
<b>Total CPO.</b>	\$ 35,613.71	\$ 0.00	0.00%	\$ 57.16	0.16%	\$ 0.00	0.00%	\$ 574.10	1.61%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 631.26	1.77%





**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: CR0 CIVIL RIGHTS OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">1,506,792.51</a>	\$ 25,000.00	1.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,357.00	0.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38,357.00	2.55%
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<b>Total Consultant.</b>	\$ 1,506,792.51	\$ 25,000.00	1.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,357.00	0.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 38,357.00	2.55%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">39,073.43</a>	\$ 21,216.22	54.30%	\$ 3,282.44	8.40%	\$ 910.52	2.33%	\$ 769.72	1.97%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,178.90	67.00%
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DIRECT VOUCHER	\$ <a href="#">93,037.36</a>	\$ 7,050.00	7.58%	\$ 600.00	0.64%	\$ 150.00	0.16%	\$ 1,539.83	1.66%	\$ 500.00	0.54%	\$ 0.00	0.00%	\$ 9,839.83	10.58%
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<b>Total Purchasing.</b>	\$ 132,110.79	\$ 28,266.22	21.40%	\$ 3,882.44	2.94%	\$ 1,060.52	0.80%	\$ 2,309.55	1.75%	\$ 500.00	0.38%	\$ 0.00	0.00%	\$ 36,018.73	27.26%
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<b>Total CR0.</b>	\$ 1,638,903.30	\$ 53,266.22	3.25%	\$ 3,882.44	0.24%	\$ 1,060.52	0.06%	\$ 15,666.55	0.96%	\$ 500.00	0.03%	\$ 0.00	0.00%	\$ 74,375.73	4.54%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: CS0 COMMUNITY SAFETY & COMM CTR**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">247,050.71</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 139,533.00	56.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 139,533.00	56.48%
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<b>Total Consultant.</b>	\$ 247,050.71	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 139,533.00	56.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 139,533.00	56.48%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">150,155.44</a>	\$ 2,941.69	1.96%	\$ 6,427.31	4.28%	\$ 449.47	0.30%	\$ 5,574.96	3.71%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,393.43	10.25%
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DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">17,391.45</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ <a href="#">59,639.07</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 227,185.96	\$ 2,941.69	1.29%	\$ 6,427.31	2.83%	\$ 449.47	0.20%	\$ 5,574.96	2.45%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,393.43	6.78%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
<b>Total CS0.</b>	\$ 474,236.67	\$ 2,941.69	0.62%	\$ 6,427.31	1.36%	\$ 139,982.47	29.52%	\$ 5,574.96	1.18%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 154,926.43	32.67%



**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: DN0 NEIGHBORHOODS DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">455,113.75</a>	\$ 65,833.81	14.47%	\$ 39,169.63	8.61%	\$ 46,003.13	10.11%	\$ 54,988.13	12.08%	\$ 117,522.50	25.82%	\$ 0.00	0.00%	\$ 323,517.20	71.08%
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<b>Total Consultant.</b>	\$ 455,113.75	\$ 65,833.81	14.47%	\$ 39,169.63	8.61%	\$ 46,003.13	10.11%	\$ 54,988.13	12.08%	\$ 117,522.50	25.82%	\$ 0.00	0.00%	\$ 323,517.20	71.08%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">30,764.98</a>	\$ 330.78	1.08%	\$ 14,066.26	45.72%	\$ 0.00	0.00%	\$ 12,285.71	39.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 26,682.75	86.73%
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DIRECT VOUCHER	\$ <a href="#">307,251.77</a>	\$ 66,382.18	21.61%	\$ 67,290.66	21.90%	\$ 15,359.86	5.00%	\$ 18,839.68	6.13%	\$ 3,438.54	1.12%	\$ 0.00	0.00%	\$ 171,310.92	55.76%
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<b>Total Purchasing.</b>	\$ 338,016.75	\$ 66,712.96	19.74%	\$ 81,356.92	24.07%	\$ 15,359.86	4.54%	\$ 31,125.39	9.21%	\$ 3,438.54	1.02%	\$ 0.00	0.00%	\$ 197,993.67	58.58%
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<b>Total DN0.</b>	\$ 793,130.50	\$ 132,546.77	16.71%	\$ 120,526.55	15.20%	\$ 61,362.99	7.74%	\$ 86,113.52	10.86%	\$ 120,961.04	15.25%	\$ 0.00	0.00%	\$ 521,510.87	65.75%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: ED0 OED & SPECIAL EVENTS OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">8,173,480.75</a>	\$ 155,771.03	1.91%	\$ 110,135.64	1.35%	\$ 100,726.36	1.23%	\$ 2,417.50	0.03%	\$ 0.00	0.00%	\$ 412.50	0.01%	\$ 369,463.03	4.52%
CONSULTANT ROSTER	\$ <a href="#">127,223.33</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,000.00	3.14%	\$ 18,223.33	14.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,223.33	17.47%

<b>Total Consultant.</b>	\$ 8,300,704.08	\$ 155,771.03	1.88%	\$ 110,135.64	1.33%	\$ 104,726.36	1.26%	\$ 20,640.83	0.25%	\$ 0.00	0.00%	\$ 412.50	0.00%	\$ 391,686.36	4.72%
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**Doc Type Group: Purchasing**

DIRECT VOUCHER	\$ <a href="#">981,894.19</a>	\$ 29,112.26	2.96%	\$ 69,003.93	7.03%	\$ 113,131.25	11.52%	\$ 6,577.92	0.67%	\$ 2,000.00	0.20%	\$ 0.00	0.00%	\$ 219,825.36	22.39%
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<b>Total Purchasing.</b>	\$ 981,894.19	\$ 29,112.26	2.96%	\$ 69,003.93	7.03%	\$ 113,131.25	11.52%	\$ 6,577.92	0.67%	\$ 2,000.00	0.20%	\$ 0.00	0.00%	\$ 219,825.36	22.39%
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<b>Total ED0.</b>	\$ 9,282,598.27	\$ 184,883.29	1.99%	\$ 179,139.57	1.93%	\$ 217,857.61	2.35%	\$ 27,218.75	0.29%	\$ 2,000.00	0.02%	\$ 412.50	0.00%	\$ 611,511.72	6.59%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">185,952.93</a>	\$ 0.00	0.00%	\$ 10,922.47	5.87%	\$ 19,570.00	10.52%	\$ 25,200.00	13.55%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 55,692.47	29.95%
CONSULTANT ROSTER	\$ <a href="#">117,496.00</a>	\$ 101,496.00	86.38%	\$ 0.00	0.00%	\$ 16,000.00	13.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 117,496.00	100.00%

<b>Total Consultant.</b>	\$ 303,448.93	\$ 101,496.00	33.45%	\$ 10,922.47	3.60%	\$ 35,570.00	11.72%	\$ 25,200.00	8.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 173,188.47	57.07%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">98,447.67</a>	\$ 232.98	0.24%	\$ 29,715.50	30.18%	\$ 6,426.28	6.53%	\$ 57,231.85	58.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 93,606.61	95.08%
DIRECT VOUCHER	\$ <a href="#">1,503,639.66</a>	\$ 966,407.31	64.27%	\$ 94,293.30	6.27%	\$ 208,274.05	13.85%	\$ 43,296.60	2.88%	\$ 500.00	0.03%	\$ 67,098.90	4.46%	\$ 1,379,870.16	91.77%

<b>Total Purchasing.</b>	\$ 1,602,087.33	\$ 966,640.29	60.34%	\$ 124,008.80	7.74%	\$ 214,700.33	13.40%	\$ 100,528.45	6.27%	\$ 500.00	0.03%	\$ 67,098.90	4.19%	\$ 1,473,476.77	91.97%
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<b>Total EE0.</b>	\$ 1,905,536.26	\$ 1,068,136.29	56.05%	\$ 134,931.27	7.08%	\$ 250,270.33	13.13%	\$ 125,728.45	6.60%	\$ 500.00	0.03%	\$ 67,098.90	3.52%	\$ 1,646,665.24	86.41%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD**  
**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">2,160.34</a>	\$ 0.00	0.00%	\$ 237.04	10.97%	\$ 0.00	0.00%	\$ 335.44	15.53%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 572.48	26.50%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">51,812.26</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Purchasing.</b>	\$ 53,972.60	\$ 0.00	0.00%	\$ 237.04	0.44%	\$ 0.00	0.00%	\$ 335.44	0.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 572.48	1.06%
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<b>Total EMO.</b>	\$ 53,972.60	\$ 0.00	0.00%	\$ 237.04	0.44%	\$ 0.00	0.00%	\$ 335.44	0.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 572.48	1.06%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">25,042.50</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">4,500.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	100.00%

<b>Total Consultant.</b>	\$ 29,542.50	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	15.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,500.00	15.23%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">352,592.32</a>	\$ 0.00	0.00%	\$ 575.30	0.16%	\$ 0.00	0.00%	\$ 330,373.03	93.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 330,948.33	93.86%
DIRECT VOUCHER	\$ <a href="#">3,656.62</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Purchasing.</b>	\$ 356,248.94	\$ 0.00	0.00%	\$ 575.30	0.16%	\$ 0.00	0.00%	\$ 330,373.03	92.74%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 330,948.33	92.90%
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<b>Total EP0.</b>	\$ 385,791.44	\$ 0.00	0.00%	\$ 575.30	0.15%	\$ 4,500.00	1.17%	\$ 330,373.03	85.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 335,448.33	86.95%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: ER0 ECON & REVENUE FORECASTS DEPT**  
**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">1,001.41</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	100.00%
DIRECT VOUCHER	\$ <a href="#">1,375.92</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 2,377.33	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	42.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	42.12%
<b>Total ER0.</b>	\$ 2,377.33	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	42.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,001.41	42.12%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: ET0 ETHICS & ELECTIONS COMMISSION**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">32,041.25</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	6.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	6.37%
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<b>Total Consultant.</b>	\$ 32,041.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	6.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	6.37%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">313,432.77</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 678.88	0.22%	\$ 308,787.18	98.52%	\$ 0.00	0.00%	\$ 309,466.06	98.73%
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DIRECT VOUCHER	\$ <a href="#">5,208.70</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 318,641.47	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 678.88	0.21%	\$ 308,787.18	96.91%	\$ 0.00	0.00%	\$ 309,466.06	97.12%
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<b>Total ET0.</b>	\$ 350,682.72	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,041.25	0.58%	\$ 678.88	0.19%	\$ 308,787.18	88.05%	\$ 0.00	0.00%	\$ 311,507.31	88.83%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">9,558,646.49</a>	\$ 312,905.53	3.27%	\$ 335,471.35	3.51%	\$ 1,433,643.07	15.00%	\$ 45,546.33	0.48%	\$ 0.00	0.00%	\$ 12,466.25	0.13%	\$ 2,140,032.53	22.39%
CONSULTANT ROSTER	\$ <a href="#">1,845,912.16</a>	\$ 2,400.00	0.13%	\$ 268,619.50	14.55%	\$ 631,067.17	34.19%	\$ 509,285.80	27.59%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,411,372.47	76.46%

<b>Total Consultant.</b>	\$ 11,404,558.65	\$ 315,305.53	2.76%	\$ 604,090.85	5.30%	\$ 2,064,710.24	18.10%	\$ 554,832.13	4.87%	\$ 0.00	0.00%	\$ 12,466.25	0.11%	\$ 3,551,405.00	31.14%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">58,154,284.15</a>	\$ 3,114,670.47	5.36%	\$ 3,447,611.28	5.93%	\$ 4,086,720.37	7.03%	\$ 1,616,933.93	2.78%	\$ 4,070,928.50	7.00%	\$ 65,160.59	0.11%	\$ 16,402,025.14	28.20%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">177,387.34</a>	\$ 53,204.45	29.99%	\$ 0.00	0.00%	\$ 39,633.77	22.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 92,838.22	52.34%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">2,519,129.92</a>	\$ 90,297.73	3.58%	\$ 24,799.46	0.98%	\$ 204,222.41	8.11%	\$ 13,618.90	0.54%	\$ 19,071.67	0.76%	\$ 264.24	0.01%	\$ 352,274.41	13.98%
PURCHASE ORDER	\$ <a href="#">6,611,743.94</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,828.91	5.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,828.91	5.58%
<b>Total Purchasing.</b>	\$ 67,462,545.35	\$ 3,258,172.65	4.83%	\$ 3,472,410.74	5.15%	\$ 4,699,405.46	6.97%	\$ 1,630,552.83	2.42%	\$ 4,090,000.17	6.06%	\$ 65,424.83	0.10%	\$ 17,215,966.68	25.52%
<b>Total FAS.</b>	\$ 78,867,104.00	\$ 3,573,478.18	4.53%	\$ 4,076,501.59	5.17%	\$ 6,764,115.70	8.58%	\$ 2,185,384.96	2.77%	\$ 4,090,000.17	5.19%	\$ 77,891.08	0.10%	\$ 20,767,371.68	26.33%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: FD0 SEATTLE FIRE DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">1,000,358.14</a>	\$ 0.00	0.00%	\$ 157,015.87	15.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 157,015.87	15.70%
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<b>Total Consultant.</b>	\$ 1,000,358.14	\$ 0.00	0.00%	\$ 157,015.87	15.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 157,015.87	15.70%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">4,797,357.56</a>	\$ 3,334.09	0.07%	\$ 552,368.64	11.51%	\$ 809,554.81	16.88%	\$ 95,855.03	2.00%	\$ 5,863.30	0.12%	\$ 0.00	0.00%	\$ 1,466,975.87	30.58%
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DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">325,996.54</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ <a href="#">1,083,352.29</a>	\$ 3,566.44	0.33%	\$ 93,060.38	8.59%	\$ 28,308.65	2.61%	\$ 15.75	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 124,951.22	11.53%
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**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
PURCHASE ORDER	\$ <a href="#">258,633.48</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 6,465,339.87	\$ 6,900.53	0.11%	\$ 645,429.02	9.98%	\$ 837,863.46	12.96%	\$ 95,870.78	1.48%	\$ 5,863.30	0.09%	\$ 0.00	0.00%	\$ 1,591,927.09	24.62%
<b>Total FD0.</b>	\$ 7,465,698.01	\$ 6,900.53	0.09%	\$ 802,444.89	10.75%	\$ 837,863.46	11.22%	\$ 95,870.78	1.28%	\$ 5,863.30	0.08%	\$ 0.00	0.00%	\$ 1,748,942.96	23.43%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: FP0 FIREFIGHTERS PENSION**  
**Doc Type Group: Purchasing**

DIRECT VOUCHER	\$ <a href="#">136,694.64</a>	\$ 0.00	0.00%	\$ 1,341.30	0.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,341.30	0.98%
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<b>Total Purchasing.</b>	\$ 136,694.64	\$ 0.00	0.00%	\$ 1,341.30	0.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,341.30	0.98%
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<b>Total FP0.</b>	\$ 136,694.64	\$ 0.00	0.00%	\$ 1,341.30	0.98%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,341.30	0.98%
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**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: HR0 HUMAN RESOURCES DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">730,859.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">200,426.00</a>	\$ 35,500.00	17.71%	\$ 0.00	0.00%	\$ 133,720.00	66.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 169,220.00	84.43%

<b>Total Consultant.</b>	\$ 931,285.00	\$ 35,500.00	3.81%	\$ 0.00	0.00%	\$ 133,720.00	14.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 169,220.00	18.17%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">9,664,220.59</a>	\$ 34,585.11	0.36%	\$ 340,512.45	3.52%	\$ 126,139.84	1.31%	\$ 34,474.32	0.36%	\$ 3,684.16	0.04%	\$ 0.00	0.00%	\$ 539,395.88	5.58%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">18,484.92</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%





**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">34,617.59</a>	\$ 2,427.03	7.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,427.03	7.01%
<b>Total Purchasing.</b>	\$ 9,717,323.10	\$ 37,012.14	0.38%	\$ 340,512.45	3.50%	\$ 126,139.84	1.30%	\$ 34,474.32	0.35%	\$ 3,684.16	0.04%	\$ 0.00	0.00%	\$ 541,822.91	5.58%
<b>Total HR0.</b>	\$ 10,648,608.10	\$ 72,512.14	0.68%	\$ 340,512.45	3.20%	\$ 259,859.84	2.44%	\$ 34,474.32	0.32%	\$ 3,684.16	0.03%	\$ 0.00	0.00%	\$ 711,042.91	6.68%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: HS0 HUMAN SERVICES DEPARTMENT**

**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">318,710.09</a>	\$ 10,078.38	3.16%	\$ 26,696.03	8.38%	\$ 2,722.55	0.85%	\$ 56,979.36	17.88%	\$ 2,453.89	0.77%	\$ 0.00	0.00%	\$ 98,930.21	31.04%
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DIRECT VOUCHER	\$ <a href="#">662,201.85</a>	\$ 89,258.22	13.48%	\$ 130,899.02	19.77%	\$ 250,488.47	37.83%	\$ 69,186.66	10.45%	\$ 0.00	0.00%	\$ 11,113.23	1.68%	\$ 550,945.60	83.20%
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<b>Total Purchasing.</b>	\$ 980,911.94	\$ 99,336.60	10.13%	\$ 157,595.05	16.07%	\$ 253,211.02	25.81%	\$ 126,166.02	12.86%	\$ 2,453.89	0.25%	\$ 11,113.23	1.13%	\$ 649,875.81	66.25%
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<b>Total HS0.</b>	\$ 980,911.94	\$ 99,336.60	10.13%	\$ 157,595.05	16.07%	\$ 253,211.02	25.81%	\$ 126,166.02	12.86%	\$ 2,453.89	0.25%	\$ 11,113.23	1.13%	\$ 649,875.81	66.25%
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**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: HU0 HOUSING OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">537,274.66</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">48,221.75</a>	\$ 0.00	0.00%	\$ 6,600.00	13.69%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	13.69%

<b>Total Consultant.</b>	\$ 585,496.41	\$ 0.00	0.00%	\$ 6,600.00	1.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,600.00	1.13%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">45,369.02</a>	\$ 105.00	0.23%	\$ 9,735.33	21.46%	\$ 0.00	0.00%	\$ 11,747.56	25.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,587.89	47.58%
DIRECT VOUCHER	\$ <a href="#">6,102.25</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Purchasing.</b>	\$ 51,471.27	\$ 105.00	0.20%	\$ 9,735.33	18.91%	\$ 0.00	0.00%	\$ 11,747.56	22.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,587.89	41.94%
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<b>Total HU0.</b>	\$ 636,967.68	\$ 105.00	0.02%	\$ 16,335.33	2.56%	\$ 0.00	0.00%	\$ 11,747.56	1.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,187.89	4.43%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
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**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: HX0 HEARING EXAMINER**

**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">7,422.38</a>	\$ 603.63	8.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	8.13%
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DIRECT VOUCHER	\$ <a href="#">4,459.89</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 11,882.27	\$ 603.63	5.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	5.08%
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<b>Total HX0.</b>	\$ 11,882.27	\$ 603.63	5.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 603.63	5.08%
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**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">48,025.00</a>	\$ 0.00	0.00%	\$ 3,875.00	8.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,000.00	14.58%	\$ 0.00	0.00%	\$ 10,875.00	22.64%
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<b>Total Consultant.</b>	\$ 48,025.00	\$ 0.00	0.00%	\$ 3,875.00	8.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,000.00	14.58%	\$ 0.00	0.00%	\$ 10,875.00	22.64%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">4,334.61</a>	\$ 480.00	11.07%	\$ 672.53	15.52%	\$ 0.00	0.00%	\$ 293.11	6.76%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,445.64	33.35%
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DIRECT VOUCHER	\$ <a href="#">6,407.08</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 10,741.69	\$ 480.00	4.47%	\$ 672.53	6.26%	\$ 0.00	0.00%	\$ 293.11	2.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,445.64	13.46%
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<b>Total IA0.</b>	\$ 58,766.69	\$ 480.00	0.82%	\$ 4,547.53	7.74%	\$ 0.00	0.00%	\$ 293.11	0.50%	\$ 7,000.00	11.91%	\$ 0.00	0.00%	\$ 12,320.64	20.97%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY**  
**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">204,755.16</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Consultant.</b>	\$ 204,755.16	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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**Doc Type Group: Purchasing**

DIRECT VOUCHER	\$ <a href="#">1,327.74</a>	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
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<b>Total Purchasing.</b>	\$ 1,327.74	\$ 0.00	0.00%	\$ 1,327.74	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	100.00%
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<b>Total IG0.</b>	\$ 206,082.90	\$ 0.00	0.00%	\$ 1,327.74	0.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,327.74	0.64%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">327,756.38</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,347.50	6.51%	\$ 0.00	0.00%	\$ 174,882.63	53.36%	\$ 0.00	0.00%	\$ 196,230.13	59.87%
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<b>Total Consultant.</b>	\$ 327,756.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,347.50	6.51%	\$ 0.00	0.00%	\$ 174,882.63	53.36%	\$ 0.00	0.00%	\$ 196,230.13	59.87%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">876.38</a>	\$ 0.00	0.00%	\$ 348.48	39.76%	\$ 0.00	0.00%	\$ 527.90	60.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 876.38	100.00%
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DIRECT VOUCHER	\$ <a href="#">1,313.64</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 2,190.02	\$ 0.00	0.00%	\$ 348.48	15.91%	\$ 0.00	0.00%	\$ 527.90	24.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 876.38	40.02%
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<b>Total IR0.</b>	\$ 329,946.40	\$ 0.00	0.00%	\$ 348.48	0.11%	\$ 21,347.50	6.47%	\$ 527.90	0.16%	\$ 174,882.63	53.00%	\$ 0.00	0.00%	\$ 197,106.51	59.74%
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**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">9,483,258.73</a>	\$ 165,420.00	1.74%	\$ 404,542.82	4.27%	\$ 135,458.91	1.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 705,421.73	7.44%
CONSULTANT ROSTER	\$ <a href="#">10,489,808.02</a>	\$ 95,355.00	0.91%	\$ 4,330,646.48	41.28%	\$ 2,917,767.25	27.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,343,768.73	70.01%

<b>Total Consultant.</b>	\$ 19,973,066.75	\$ 260,775.00	1.31%	\$ 4,735,189.30	23.71%	\$ 3,053,226.16	15.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,049,190.46	40.30%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">66,935,876.21</a>	\$ 11,731,446.67	17.53%	\$ 16,419,913.19	24.53%	\$ 6,326,120.46	9.45%	\$ 14,306.10	0.02%	\$ 597,626.00	0.89%	\$ 0.00	0.00%	\$ 35,089,412.42	52.42%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">908,697.71</a>	\$ 10,617.43	1.17%	\$ 0.00	0.00%	\$ 42,155.84	4.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,773.27	5.81%





**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">349,858.11</a>	\$ 450.00	0.13%	\$ 8,327.72	2.38%	\$ 31,427.50	8.98%	\$ 1,050.00	0.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 41,255.22	11.79%
PURCHASE ORDER	\$ <a href="#">159,507.67</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 68,353,939.70	\$ 11,742,514.10	17.18%	\$ 16,428,240.91	24.03%	\$ 6,399,703.80	9.36%	\$ 15,356.10	0.02%	\$ 597,626.00	0.87%	\$ 0.00	0.00%	\$ 35,183,440.91	51.47%
<b>Total IT0.</b>	\$ 88,327,006.45	\$ 12,003,289.10	13.59%	\$ 21,163,430.21	23.96%	\$ 9,452,929.96	10.70%	\$ 15,356.10	0.02%	\$ 597,626.00	0.68%	\$ 0.00	0.00%	\$ 43,232,631.37	48.95%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: LG0 LEGISLATIVE DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">190,732.62</a>	\$ 0.00	0.00%	\$ 12,930.00	6.78%	\$ 7,370.00	3.86%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,300.00	10.64%
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<b>Total Consultant.</b>	\$ 190,732.62	\$ 0.00	0.00%	\$ 12,930.00	6.78%	\$ 7,370.00	3.86%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,300.00	10.64%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">20,610.49</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ <a href="#">12,623.37</a>	\$ 0.00	0.00%	\$ 1,102.50	8.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,102.50	8.73%
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<b>Total Purchasing.</b>	\$ 33,233.86	\$ 0.00	0.00%	\$ 1,102.50	3.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,102.50	3.32%
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<b>Total LG0.</b>	\$ 223,966.48	\$ 0.00	0.00%	\$ 14,032.50	6.27%	\$ 7,370.00	3.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 21,402.50	9.56%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: LS0 OFFICE OF LABOR STANDARDS**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">1,876,056.44</a>	\$ 0.00	0.00%	\$ 178,669.99	9.52%	\$ 12,847.54	0.68%	\$ 24,337.49	1.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 215,855.02	11.51%
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<b>Total Consultant.</b>	\$ 1,876,056.44	\$ 0.00	0.00%	\$ 178,669.99	9.52%	\$ 12,847.54	0.68%	\$ 24,337.49	1.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 215,855.02	11.51%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">127,018.00</a>	\$ 0.00	0.00%	\$ 13,883.11	10.93%	\$ 40,132.55	31.60%	\$ 1,825.15	1.44%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 55,840.81	43.96%
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DIRECT VOUCHER	\$ <a href="#">2,677.13</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,097.92	41.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,097.92	41.01%
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<b>Total Purchasing.</b>	\$ 129,695.13	\$ 0.00	0.00%	\$ 13,883.11	10.70%	\$ 41,230.47	31.79%	\$ 1,825.15	1.41%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 56,938.73	43.90%
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<b>Total LS0.</b>	\$ 2,005,751.57	\$ 0.00	0.00%	\$ 192,553.10	9.60%	\$ 54,078.01	2.70%	\$ 26,162.64	1.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 272,793.75	13.60%
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**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: LW0 LAW DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">145,387.52</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">68,687.50</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 68,687.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 68,687.50	100.00%

<b>Total Consultant.</b>	\$ 214,075.02	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 68,687.50	32.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 68,687.50	32.09%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">515,699.95</a>	\$ 85,304.01	16.54%	\$ 1,336.12	0.26%	\$ 0.00	0.00%	\$ 279,846.94	54.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 366,487.07	71.07%
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<b>Total Purchasing.</b>	\$ 515,699.95	\$ 85,304.01	16.54%	\$ 1,336.12	0.26%	\$ 0.00	0.00%	\$ 279,846.94	54.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 366,487.07	71.07%
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<b>Total LW0.</b>	\$ 729,774.97	\$ 85,304.01	11.69%	\$ 1,336.12	0.18%	\$ 68,687.50	9.41%	\$ 279,846.94	38.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 435,174.57	59.63%
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: MA0 MAYORS OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">60,424.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">70,000.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Consultant.</b>	\$ 130,424.00	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">28,843.86</a>	\$ 0.00	0.00%	\$ 16,913.05	58.64%	\$ 0.00	0.00%	\$ 11,213.82	38.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 28,126.87	97.51%
DIRECT VOUCHER	\$ <a href="#">8,482.56</a>	\$ 0.00	0.00%	\$ 3,500.44	41.27%	\$ 307.64	3.63%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,808.08	44.89%

<b>Total Purchasing.</b>	\$ 37,326.42	\$ 0.00	0.00%	\$ 20,413.49	54.69%	\$ 307.64	0.82%	\$ 11,213.82	30.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 31,934.95	85.56%
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<b>Total MA0.</b>	\$ 167,750.42	\$ 0.00	0.00%	\$ 20,413.49	12.17%	\$ 307.64	0.18%	\$ 11,213.82	6.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 31,934.95	19.04%
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**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: MC0 SEATTLE MUNICIPAL COURTS**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">142,988.36</a>	\$ 39,000.00	27.27%	\$ 0.00	0.00%	\$ 21,600.00	15.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,600.00	42.38%
CONSULTANT ROSTER	\$ <a href="#">243,014.48</a>	\$ 64,215.25	26.42%	\$ 0.00	0.00%	\$ 76,240.00	31.37%	\$ 52,368.23	21.55%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 192,823.48	79.35%

<b>Total Consultant.</b>	\$ 386,002.84	\$ 103,215.25	26.74%	\$ 0.00	0.00%	\$ 97,840.00	25.35%	\$ 52,368.23	13.57%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 253,423.48	65.65%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">1,057,562.63</a>	\$ 1,265.39	0.12%	\$ 81,226.46	7.68%	\$ 0.00	0.00%	\$ 33,503.64	3.17%	\$ 380,093.03	35.94%	\$ 0.00	0.00%	\$ 496,088.52	46.91%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">209,060.23</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,986.48	33.48%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,986.48	33.48%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">68,125.72</a>	\$ 755.06	1.11%	\$ 6,000.11	8.81%	\$ 10,255.80	15.05%	\$ 3,367.04	4.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,378.01	29.91%
<b>Total Purchasing.</b>	\$ 1,334,748.58	\$ 2,020.45	0.15%	\$ 87,226.57	6.54%	\$ 80,242.28	6.01%	\$ 36,870.68	2.76%	\$ 380,093.03	28.48%	\$ 0.00	0.00%	\$ 586,453.01	43.94%
<b>Total MCO.</b>	\$ 1,720,751.42	\$ 105,235.70	6.12%	\$ 87,226.57	5.07%	\$ 178,082.28	10.35%	\$ 89,238.91	5.19%	\$ 380,093.03	22.09%	\$ 0.00	0.00%	\$ 839,876.49	48.81%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: PC0 PLANNING & COMMUNITY OFFICE**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">2,302,954.59</a>	\$ 0.00	0.00%	\$ 1,766.38	0.08%	\$ 775,436.79	33.67%	\$ 0.00	0.00%	\$ 4,550.00	0.20%	\$ 0.00	0.00%	\$ 781,753.17	33.95%
CONSULTANT ROSTER	\$ <a href="#">82,262.25</a>	\$ 0.00	0.00%	\$ 3,596.00	4.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,112.50	18.37%	\$ 18,708.50	22.74%

<b>Total Consultant.</b>	\$ 2,385,216.84	\$ 0.00	0.00%	\$ 5,362.38	0.22%	\$ 775,436.79	32.51%	\$ 0.00	0.00%	\$ 4,550.00	0.19%	\$ 15,112.50	0.63%	\$ 800,461.67	33.56%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">16,758.11</a>	\$ 152.16	0.91%	\$ 4,234.75	25.27%	\$ 0.00	0.00%	\$ 582.27	3.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,969.18	29.65%
DIRECT VOUCHER	\$ <a href="#">17,579.26</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 198.45	1.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 198.45	1.13%

<b>Total Purchasing.</b>	\$ 34,337.37	\$ 152.16	0.44%	\$ 4,234.75	12.33%	\$ 198.45	0.58%	\$ 582.27	1.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,167.63	15.05%
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<b>Total PC0.</b>	\$ 2,419,554.21	\$ 152.16	0.01%	\$ 9,597.13	0.40%	\$ 775,635.24	32.06%	\$ 582.27	0.02%	\$ 4,550.00	0.19%	\$ 15,112.50	0.62%	\$ 805,629.30	33.30%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: PL0 SEATTLE PUBLIC LIBRARY**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">942,741.00</a>	\$ 21,575.00	2.29%	\$ 250.00	0.03%	\$ 66,404.20	7.04%	\$ 85,344.54	9.05%	\$ 24,100.00	2.56%	\$ 0.00	0.00%	\$ 197,673.74	20.97%
CONSULTANT ROSTER	\$ <a href="#">12,058.26</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Consultant.</b>	\$ 954,799.26	\$ 21,575.00	2.26%	\$ 250.00	0.03%	\$ 66,404.20	6.95%	\$ 85,344.54	8.94%	\$ 24,100.00	2.52%	\$ 0.00	0.00%	\$ 197,673.74	20.70%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">1,135,638.75</a>	\$ 56,829.91	5.00%	\$ 141,460.25	12.46%	\$ 4,542.35	0.40%	\$ 58,067.84	5.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 260,900.35	22.97%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">636,469.96</a>	\$ 0.00	0.00%	\$ 25,000.00	3.93%	\$ 49,191.50	7.73%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 74,191.50	11.66%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">1,111,531.60</a>	\$ 25,245.06	2.27%	\$ 17,014.52	1.53%	\$ 122,035.52	10.98%	\$ 6,008.60	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 170,303.70	15.32%
<b>Total Purchasing.</b>	\$ 2,883,640.31	\$ 82,074.97	2.85%	\$ 183,474.77	6.36%	\$ 175,769.37	6.10%	\$ 64,076.44	2.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 505,395.55	17.53%
<b>Total PL0.</b>	\$ 3,838,439.57	\$ 103,649.97	2.70%	\$ 183,724.77	4.79%	\$ 242,173.57	6.31%	\$ 149,420.98	3.89%	\$ 24,100.00	0.63%	\$ 0.00	0.00%	\$ 703,069.29	18.32%



**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: PR0 PARKS & RECREATION DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">881,000.61</a>	\$ 66,925.00	7.60%	\$ 46,963.67	5.33%	\$ 360,698.48	40.94%	\$ 2,634.33	0.30%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 477,221.48	54.17%
CONSULTANT ROSTER	\$ <a href="#">2,897,468.82</a>	\$ 14,875.00	0.51%	\$ 160,525.60	5.54%	\$ 566,362.83	19.55%	\$ 173,008.62	5.97%	\$ 12,000.00	0.41%	\$ 0.00	0.00%	\$ 926,772.05	31.99%

<b>Total Consultant.</b>	\$ 3,778,469.43	\$ 81,800.00	2.16%	\$ 207,489.27	5.49%	\$ 927,061.31	24.54%	\$ 175,642.95	4.65%	\$ 12,000.00	0.32%	\$ 0.00	0.00%	\$ 1,403,993.53	37.16%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">15,462,734.13</a>	\$ 1,466,038.36	9.48%	\$ 999,489.14	6.46%	\$ 1,132,144.96	7.32%	\$ 825,709.22	5.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,423,381.68	28.61%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">798,471.23</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,106.63	2.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,106.63	2.27%



**City of Seattle**  
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**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">3,007,526.21</a>	\$ 35,000.44	1.16%	\$ 122,297.42	4.07%	\$ 266,385.81	8.86%	\$ 7,854.17	0.26%	\$ 11,824.09	0.39%	\$ 4,725.00	0.16%	\$ 448,086.93	14.90%
PURCHASE ORDER	\$ <a href="#">121,906.73</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 121,906.73	100.00%
<b>Total Purchasing.</b>	\$ 19,390,638.30	\$ 1,501,038.80	7.74%	\$ 1,121,786.56	5.79%	\$ 1,538,544.13	7.93%	\$ 833,563.39	4.30%	\$ 11,824.09	0.06%	\$ 4,725.00	0.02%	\$ 5,011,481.97	25.84%
<b>Total PRO.</b>	\$ 23,169,107.73	\$ 1,582,838.80	6.83%	\$ 1,329,275.83	5.74%	\$ 2,465,605.44	10.64%	\$ 1,009,206.34	4.36%	\$ 23,824.09	0.10%	\$ 4,725.00	0.02%	\$ 6,415,475.50	27.69%



**City of Seattle**  
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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">432,569.40</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ <a href="#">22,066.72</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

<b>Total Consultant.</b>	\$ 454,636.12	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">469,474.56</a>	\$ 0.00	0.00%	\$ 728.78	0.16%	\$ 0.00	0.00%	\$ 908.07	0.19%	\$ 8,035.61	1.71%	\$ 0.00	0.00%	\$ 9,672.46	2.06%
DIRECT VOUCHER	\$ <a href="#">105,691.50</a>	\$ 1,497.75	1.42%	\$ 56,855.71	53.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,353.46	55.21%

<b>Total Purchasing.</b>	\$ 575,166.06	\$ 1,497.75	0.26%	\$ 57,584.49	10.01%	\$ 0.00	0.00%	\$ 908.07	0.16%	\$ 8,035.61	1.40%	\$ 0.00	0.00%	\$ 68,025.92	11.83%
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<b>Total RE0.</b>	\$ 1,029,802.18	\$ 1,497.75	0.15%	\$ 57,584.49	5.59%	\$ 0.00	0.00%	\$ 908.07	0.09%	\$ 8,035.61	0.78%	\$ 0.00	0.00%	\$ 68,025.92	6.61%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: SC0 SEATTLE CENTER**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">903,206.07</a>	\$ 35,240.00	3.90%	\$ 0.00	0.00%	\$ 448,363.70	49.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 483,603.70	53.54%
CONSULTANT ROSTER	\$ <a href="#">205,622.90</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 62,400.95	30.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 62,400.95	30.35%

<b>Total Consultant.</b>	\$ 1,108,828.97	\$ 35,240.00	3.18%	\$ 0.00	0.00%	\$ 510,764.65	46.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 546,004.65	49.24%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">2,829,225.47</a>	\$ 347,960.49	12.30%	\$ 176,216.72	6.23%	\$ 190,610.70	6.74%	\$ 16,222.23	0.57%	\$ 996.64	0.04%	\$ 0.00	0.00%	\$ 732,006.78	25.87%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">26,677.52</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



**City of Seattle**  
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**2023-01-01 Thru 2023-09-30**

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Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">716,247.05</a>	\$ 5,950.30	0.83%	\$ 12,103.64	1.69%	\$ 49,482.57	6.91%	\$ 297.68	0.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 67,834.19	9.47%
PURCHASE ORDER	\$ <a href="#">492,952.09</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 4,065,102.13	\$ 353,910.79	8.71%	\$ 188,320.36	4.63%	\$ 240,093.27	5.91%	\$ 16,519.91	0.41%	\$ 996.64	0.02%	\$ 0.00	0.00%	\$ 799,840.97	19.68%
<b>Total SCO.</b>	\$ 5,173,931.10	\$ 389,150.79	7.52%	\$ 188,320.36	3.64%	\$ 750,857.92	14.51%	\$ 16,519.91	0.32%	\$ 996.64	0.02%	\$ 0.00	0.00%	\$ 1,345,845.62	26.01%



**City of Seattle**  
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Report ID: Z\_PO\_WMBER09  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">1,484,763.54</a>	\$ 45,000.00	3.03%	\$ 150,007.83	10.10%	\$ 193,361.00	13.02%	\$ 1,631.25	0.11%	\$ 5,432.81	0.37%	\$ 84,435.95	5.69%	\$ 479,868.84	32.32%
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<b>Total Consultant.</b>	\$ 1,484,763.54	\$ 45,000.00	3.03%	\$ 150,007.83	10.10%	\$ 193,361.00	13.02%	\$ 1,631.25	0.11%	\$ 5,432.81	0.37%	\$ 84,435.95	5.69%	\$ 479,868.84	32.32%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">3,682,059.92</a>	\$ 0.00	0.00%	\$ 2,106.31	0.06%	\$ 0.00	0.00%	\$ 2,415.84	0.07%	\$ 60,386.05	1.64%	\$ 0.00	0.00%	\$ 64,908.20	1.76%
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DIRECT VOUCHER	\$ <a href="#">29,859.01</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,870.00	19.66%	\$ 0.00	0.00%	\$ 2,375.00	7.95%	\$ 0.00	0.00%	\$ 8,245.00	27.61%
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<b>Total Purchasing.</b>	\$ 3,711,918.93	\$ 0.00	0.00%	\$ 2,106.31	0.06%	\$ 5,870.00	0.16%	\$ 2,415.84	0.07%	\$ 62,761.05	1.69%	\$ 0.00	0.00%	\$ 73,153.20	1.97%
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<b>Total SE0.</b>	\$ 5,196,682.47	\$ 45,000.00	0.87%	\$ 152,114.14	2.93%	\$ 199,231.00	3.83%	\$ 4,047.09	0.08%	\$ 68,193.86	1.31%	\$ 84,435.95	1.62%	\$ 553,022.04	10.64%
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**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
**2023-01-01 Thru 2023-09-30**

Database: SEFP92  
 Run Date: 10/13/2023 11:45 AM

Report ID: Z\_PO\_WMBER09  
 Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: SP0 SEATTLE POLICE DEPARTMENT**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">578,868.21</a>	\$ 8,775.00	1.52%	\$ 0.00	0.00%	\$ 68,854.32	11.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 77,629.32	13.41%
CONSULTANT ROSTER	\$ <a href="#">645,703.39</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 240,542.91	37.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 240,542.91	37.25%

<b>Total Consultant.</b>	\$ 1,224,571.60	\$ 8,775.00	0.72%	\$ 0.00	0.00%	\$ 309,397.23	25.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 318,172.23	25.98%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">10,507,417.45</a>	\$ 85,258.17	0.81%	\$ 426,588.34	4.06%	\$ 484,675.90	4.61%	\$ 383,321.23	3.65%	\$ 73,592.36	0.70%	\$ 0.00	0.00%	\$ 1,453,436.00	13.83%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">894,035.77</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
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DIRECT VOUCHER	\$ <a href="#">914,495.12</a>	\$ 4,700.00	0.51%	\$ 3,566.79	0.39%	\$ 36,494.17	3.99%	\$ 1,066.79	0.12%	\$ 31,828.60	3.48%	\$ 0.00	0.00%	\$ 77,656.35	8.49%
PURCHASE ORDER	\$ <a href="#">2,483,030.35</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	2.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 72,462.70	2.92%
<b>Total Purchasing.</b>	\$ 14,798,978.69	\$ 89,958.17	0.61%	\$ 430,155.13	2.91%	\$ 593,632.77	4.01%	\$ 384,388.02	2.60%	\$ 105,420.96	0.71%	\$ 0.00	0.00%	\$ 1,603,555.05	10.84%
<b>Total SP0.</b>	\$ 16,023,550.29	\$ 98,733.17	0.62%	\$ 430,155.13	2.68%	\$ 903,030.00	5.64%	\$ 384,388.02	2.40%	\$ 105,420.96	0.66%	\$ 0.00	0.00%	\$ 1,921,727.28	11.99%



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**Business Unit: SU0 SEATTLE PUBLIC UTILITIES**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	\$ <a href="#">23,681,218.33</a>	\$ 135,004.19	0.57%	\$ 1,313,313.85	5.55%	\$ 3,844,939.49	16.24%	\$ 1,844,477.95	7.79%	\$ 63,000.00	0.27%	\$ 182,440.00	0.77%	\$ 7,383,175.48	31.18%
CONSULTANT ROSTER	\$ <a href="#">3,079,692.14</a>	\$ 68,932.75	2.24%	\$ 211,983.26	6.88%	\$ 807,024.00	26.20%	\$ 28,134.33	0.91%	\$ 0.00	0.00%	\$ 43,739.15	1.42%	\$ 1,159,813.49	37.66%

<b>Total Consultant.</b>	\$ 26,760,910.47	\$ 203,936.94	0.76%	\$ 1,525,297.11	5.70%	\$ 4,651,963.49	17.38%	\$ 1,872,612.28	7.00%	\$ 63,000.00	0.24%	\$ 226,179.15	0.85%	\$ 8,542,988.97	31.92%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <a href="#">41,412,715.43</a>	\$ 865,862.02	2.09%	\$ 5,870,150.70	14.17%	\$ 1,980,012.12	4.78%	\$ 738,585.35	1.78%	\$ 637,313.77	1.54%	\$ 0.00	0.00%	\$ 10,091,923.96	24.37%
DEPARTMENTAL PURCHASE ORDERS	\$ <a href="#">782,422.38</a>	\$ 24,694.26	3.16%	\$ 0.00	0.00%	\$ 15,685.29	2.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,379.55	5.16%



**City of Seattle**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">4,343,774.18</a>	\$ 88,479.69	2.04%	\$ 112,381.13	2.59%	\$ 150,657.39	3.47%	\$ 290,229.81	6.68%	\$ 24,262.48	0.56%	\$ 0.00	0.00%	\$ 666,010.50	15.33%
PURCHASE ORDER	\$ <a href="#">4,604,383.72</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 51,143,295.71	\$ 979,035.97	1.91%	\$ 5,982,531.83	11.70%	\$ 2,146,354.80	4.20%	\$ 1,028,815.16	2.01%	\$ 661,576.25	1.29%	\$ 0.00	0.00%	\$ 10,798,314.01	21.11%
<b>Total SUO.</b>	\$ 77,904,206.18	\$ 1,182,972.91	1.52%	\$ 7,507,828.94	9.64%	\$ 6,798,318.29	8.73%	\$ 2,901,427.44	3.72%	\$ 724,576.25	0.93%	\$ 226,179.15	0.29%	\$ 19,341,302.98	24.83%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION**

**Doc Type Group: Consultant**

CONSULTANT CONTRACTS	<a href="#">\$25,323,751.93</a>	\$ 271,183.14	1.07%	\$ 1,984,268.32	7.84%	\$ 2,522,608.71	9.96%	\$ 273,595.73	1.08%	\$ 413,229.40	1.63%	\$ 0.00	0.00%	\$ 5,464,885.30	21.58%
CONSULTANT ROSTER	<a href="#">\$ 749,493.92</a>	\$ 257,774.82	34.39%	\$ 199,006.36	26.55%	\$ 20,131.50	2.69%	\$ 54,122.28	7.22%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 531,034.96	70.85%

<b>Total Consultant.</b>	\$26,073,246.05	\$ 528,957.96	2.03%	\$ 2,183,274.68	8.37%	\$ 2,542,740.21	9.75%	\$ 327,718.01	1.26%	\$ 413,229.40	1.58%	\$ 0.00	0.00%	\$ 5,995,920.26	23.00%
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**Doc Type Group: Purchasing**

BLANKET CONTRACTS	<a href="#">\$ 22,444,255.62</a>	\$ 753,469.66	3.51%	\$ 2,233,635.20	10.42%	\$ 1,370,800.95	6.39%	\$ 123,073.40	0.57%	\$ 38,702.34	0.18%	\$ 0.00	0.00%	\$ 4,519,386.77	21.08%
DEPARTMENTAL PURCHASE ORDERS	<a href="#">\$ 243,626.32</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,534.00	17.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,534.00	17.87%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
DIRECT VOUCHER	\$ <a href="#">2,222,661.56</a>	\$ 5,219.79	0.23%	\$ 84,972.16	3.82%	\$ 198,326.75	8.92%	\$ 16,520.41	0.74%	\$ 2,073.00	0.09%	\$ 0.00	0.00%	\$ 307,112.11	13.82%
PURCHASE ORDER	\$ <a href="#">74,259.63</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing.</b>	\$ 24,542,014.60	\$ 771,333.75	3.14%	\$ 2,318,607.36	9.45%	\$ 1,612,661.70	6.57%	\$ 139,593.81	0.57%	\$ 40,775.34	0.17%	\$ 0.00	0.00%	\$ 4,870,032.88	20.31%
<b>Total TR0.</b>	\$50,047,299.18	\$ 1,300,291.71	2.60%	\$ 4,501,882.04	9.00%	\$ 4,155,401.91	8.30%	\$ 467,311.82	0.93%	\$ 454,004.74	0.91%	\$ 0.00	0.00%	\$10,865,953.14	21.71%



**City of Seattle**  
**Payment Information by WMBE (Combined)**  
**Ethnicity ? Sorted by Doc Type**  
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Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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**Business Unit: VC0 CIVIL SERVICE COMMISSIONS**

**Doc Type Group: Purchasing**

BLANKET CONTRACTS	\$ <u>7,379.50</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	6.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	6.39%
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DIRECT VOUCHER	\$ <u>1,528.57</u>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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<b>Total Purchasing.</b>	\$ 8,908.07	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	5.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	5.29%
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<b>Total VC0.</b>	\$ 8,908.07	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	5.29%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 471.57	5.29%
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<b>Total City:</b>	\$ 563,471,565.78	\$ 24,326,298.58	4.32%	\$ 50,888,027.95	9.03%	\$ 48,733,858.67	8.65%	\$ 9,627,852.22	1.71%	\$ 12,738,181.70	2.26%	\$ 657,295.98	0.12%	\$ 146,971,515.10	26.08%
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# City of Seattle

## Department/Org Payment Information by WMBE (Combined) Ethnicity 2023-01-01 Thru 2023-09-30

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Woman	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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### Org: TRA20 - Office Of Waterfront

Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ <a href="#">15,176,566.69</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Consultant</b>	\$15,176,566.69	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ <a href="#">557,211.47</a>	\$ 12,644.30	2.27%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 294.78	0.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,939.08	2.32%
DIRECT VOUCHER	\$ <a href="#">10,750.00</a>	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
<b>Total Purchasing</b>	\$ 567,961.47	\$ 12,644.30	2.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 294.78	0.05%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,939.08	2.28%
<b>Total Org: TRA20</b>	\$ 15,744,528.16	\$ 12,644.30	0.08%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 294.78	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,939.08	0.08%